



American Rescue Plan Act Recovery Plan

All Washington County's American Rescue Plan Act funds have been obligated. These funds are obligated to address continued response to ongoing pandemic needs, focusing on the recovery to those most impacted by the public health emergency, addressing long-standing gaps in the economy that prevent equitable economic recovery, and shoring up government services to ensure ongoing capacity and assurance for the future to continue to serve the needs of our community.

	Status	Project Number	Budget	Obligated to Spend	Total Expenses as of 12/31/2024	Obligated / Allocation
County Infrastructure Improvements and Operations Funded by Lost Revenue Replacement						
Public Works Fleet Replacement	●	900024	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	100%
Sheriff's Office Mobile Squad Radio Replacement	●	900025	\$ 499,942	\$ 499,942	\$ 499,942	100%
Election Equipment Replacement	●	900026	\$ 788,283	\$ 788,283	\$ 788,283	100%
Voice-Telephone System Replacement	●	900027	\$ 1,467,749	\$ 1,467,749	\$ 50,500	100%
St. Croix Bluffs Boat Launch Improvements	●	900028	\$ 700,000	\$ 700,000	\$ 700,000	100%
Information Technology Infrastructure	●	900029	\$ 3,130,200	\$ 3,130,200	\$ 3,120,200	100%
Law Library Loss Revenue	●	900038	\$ 122,800	\$ 122,800	\$ 122,800	100%
Electric Vehicle Charging Study	●	900040	\$ 22,890	\$ 22,890	\$ 22,890	100%
Website Analytics, Evaluation and Recommendations	●	900042	\$ 126,566	\$ 126,566	\$ 126,566	100%
Audio Visual Upgrade	●	900045	\$ 139,500	\$ 139,500	\$ 139,500	100%
Water, Parks, and Trails River Patrol Equipment	●	900047	\$ 137,980	\$ 137,980	\$ 80,697	100%
Sheriff's Office Overtime	●	900048	\$ 1,553,888	\$ 1,553,888	\$ 1,553,888	100%
Total County Infrastructure Improvements and Operations Funded by Lost Revenue Replacement			\$ 9,689,798	\$ 9,689,798	\$ 8,205,266	100%
Investments in Water, Sewer and Broadband						
Broadband Matching Funds		900022	\$ 2,000,620	\$ 2,000,620	\$ 1,365,046	100%
City of Stillwater Water and Sewer Project		900031	\$ 750,000	\$ 750,000	\$ 355,678	100%
Total Investments in Water, Sewer and Broadband			\$ 2,750,620	\$ 2,750,620	\$ 1,720,723	100%
Supporting the Public Health Needs of County Residents and Staff						
COVID-19 Testing Planning and Implementation	●	900002	\$ 99,839	\$ 99,839	\$ 99,839	100%
Protective Equipment and Measures	●	900003	\$ 183,908	\$ 183,908	\$ 183,908	100%
Campus Heating and Cooling Improvements	●	900004	\$ 7,321,618	\$ 7,321,618	\$ 7,078,653	100%
Building Modifications to Ensure Safe Service Delivery	●	900005	\$ 6,351,858	\$ 6,351,858	\$ 5,978,422	100%
Public Health Enhancements to County Environmental Centers	●	900006	\$ 439,800	\$ 439,800	\$ 439,800	100%
Library Express Lockers	●	900007	\$ 159,264	\$ 159,264	\$ 159,264	100%
Safe Working Environment at Big Marine Park	●	900008	\$ 465,000	\$ 465,000	\$ 465,000	100%
Public Health Records Assessment and Support	●	900010	\$ 194,115	\$ 194,115	\$ 194,115	100%
Payroll and Benefit Costs of those Directly Responding to Pandemic	●	900011	\$ 981,819	\$ 981,819	\$ 981,819	100%
Virtual Meeting and Service Support	●	900012	\$ 185,966	\$ 185,966	\$ 185,966	100%
Food Security Program	●	900014	\$ 201,974	\$ 201,974	\$ 201,974	100%
County Emergency/Transitional Housing Capital Program	●	900018	\$ 9,942,038	\$ 9,942,038	\$ 1,709,715	100%
Community Health Worker-Health Equity Initiative	●	900021	\$ 398,953	\$ 398,953	\$ 398,953	100%
County Emergency/Transitional Housing (Youth) with Dakota County	●	900030	\$ 400,000	\$ 400,000	\$ 400,000	100%
County Emergency/Transitional Housing Program	●	900032	\$ 1,819,340	\$ 1,819,340	\$ 1,819,340	100%
Affordable Housing	●	900034	\$ 7,500,000	\$ 7,500,000	\$ 7,500,000	100%
Jail Camera and Security System	●	900035	\$ 553,813	\$ 553,813	\$ 135,575	100%
Court Room Security Glass	●	900036	\$ 36,209	\$ 36,209	\$ 36,209	100%
Mental Health Services	●	900046	\$ 65,548	\$ 65,548	\$ 65,548	100%
Total Supporting the Public Health Needs of County Residents and Staff			\$ 37,301,060	\$ 37,301,060	\$ 28,034,098	100%
Supporting Workers, Residents, Businesses and Others Negatively Impacted by the Pandemic						
Career Pathways System Project	●	900015	\$ 397,238	\$ 397,238	\$ 397,238	100%
Internet Access to Support Adults and Students	●	900016	\$ 81,576	\$ 81,576	\$ 81,576	100%
Equitable Services Program	●	900020	\$ 83,253	\$ 83,253	\$ 83,253	100%
County Attorney Staff Augmentation	●	900023	\$ 451,161	\$ 451,161	\$ 451,161	100%
Small Business Technical Assistance Program	●	900033	\$ 82,428	\$ 82,428	\$ 82,428	100%
Library Extended Access Pilot	●	900043	\$ 138,760	\$ 138,760	\$ 138,760	100%
Total Supporting Workers, Residents, Businesses and Others Negatively Impacted by the Pandemic			\$ 1,234,415	\$ 1,234,415	\$ 1,234,415	100%
TOTAL PROJECT PLAN			\$ 50,975,893	\$ 50,975,893	\$ 39,194,503	
Total Allocation			\$ 50,975,893			

● Project completed

*Figures taken from Qtr. 4 2024 Project and Expenditure Report