



Grant Progress Report

LWM-NRBG 2024

Grant Title: 2024 - Local Water Management - NRBG (Washington County)

Grant Award (\$): \$11,050.00

Grant Execution Date: 12/04/2023

Grant ID: P24-0393

Required Match (%): 0

Grant End Date: 12/31/2025

Grantee: Washington County

Required Match (\$): \$0.00

Fiscal Agent:

Grant Day-to-Day Contact: Stephanie Souter

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$11,050.00	\$11,050.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$11,050.00	\$11,050.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Administration/Coordination	Administration/Coordination	Current State Grant	2024 - Local Water Management - NRBG (Washington County)	\$11,050.00	\$11,050.00	\$0.00	N

Grant Activities

Activity Name: Administration/Coordination

Activity Category: Administration/Coordination

Staff time?: No

Description: LWM activities.

Provided planning support, education, and monitoring in 2022, 2023, 2024.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2024 - Local Water Management - NRBG (Washington County)	\$11,050.00	\$11,050.00	\$0.00	12/31/2024	N

Actual Results

No funds expended in 2023

Groundwater Plan: Continued development of Groundwater Plan, one advisory committee meeting April 2024, formal comment period opened in November.

Worked with landowners to seal 11 wells through the 50% cost share well sealing program, and 8 wells utilizing 3M settlement funds (BWSR funded well sealing reported separately).

Continued working with MDH and the communities of Baytown and West Lakeland Townships on Trichloroethylene (TCE) contamination.

Continued attendance as needed at various WMO meetings including city-county partner meetings, as well as comments on watershed rules and plan amendments.

Participated on North & East Metro Groundwater Management Area advisory meetings.

Held budget workshop with WMOs and attended individual budget meetings with watersheds.

Participated in and monitored meetings related to the PFAS/3M settlement for both Priority 1 and Priority 2.

Prepared and submitted comments on wellhead protection plans and environmental review documents (EAWs); participated in Grey Cloud Island EIS.

Participated in 1W1P Lower St Croix Partnership (time match elsewhere).

Continued implementation of delegated non-community water supply program, including well testing and sanitary surveys.

Continued funding and planning support for the Children's Water Festival, which was held in September 2024.

Coordinated 8 water consortium meetings in addition to 1 conservation tour.

Implemented AIS prevention aid grants.

In 2024 the groundwater team provided rebates for 250 rain barrels.

Conducted 14 VOC tests.

Conducted 21 sanitary well surveys and collected 228 Coliform bacteria/nitrate-nitrogen total samples in 2024.

1,010 private well water tests.



Grant Progress Report

SSTS-NRBG 2024

Grant Title: 2024 - Septic Treatment Systems - NRBG (Washington County)

Grant Award (\$): \$21,200.00

Grant Execution Date: 12/04/2023

Grant ID: P24-0651

Required Match (%): 0

Grant End Date: 12/31/2027

Grantee: Washington County

Required Match (\$): \$0.00

Fiscal Agent:

Grant Day-to-Day Contact: Stephanie Souter

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$21,200.00	\$21,200.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$21,200.00	\$21,200.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Administration/Coordination	Administration/Coordination	Current State Grant	2024 - Septic Treatment Systems - NRBG (Washington County)	\$21,200.00	\$21,200.00	\$0.00	N

Grant Activities

Activity Name: Administration/Coordination

Activity Category: Administration/Coordination **Staff time?:** No

Description: The county oversees issuing of permits and maintenance requirements for SSTS.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2024 - Septic Treatment Systems - NRBG (Washington County)	\$21,200.00	\$21,200.00	\$0.00	12/31/2024	N

Actual Results

No funds expended in 2023.

2024:
182 permits for replacement systems, and 62 permits for new systems.
224 compliant compliance inspections, 129 non-compliant compliance inspections.

The county also oversees maintenance requirements for existing systems, tracking tank maintenance records for all known systems in county.



Grant Progress Report

Shoreland-NRBG 2024

Grant Title: 2024 - Shoreland-NRBG (Washington County)

Grant ID: P24-0565

Grantee: Washington County

Fiscal Agent:

Grant Day-to-Day Contact: Stephanie Souter

Grant Award (\$): \$3,570.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 12/04/2023

Grant End Date: 12/31/2025

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$3,570.00	\$3,570.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$3,570.00	\$3,570.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
County oversees implementation of shoreland ordinance and associated zoning activities	Regulations/Ordinances/Enforcement	Current State Grant	2024 - Shoreland-NRBG (Washington County)	\$3,570.00	\$3,570.00	\$0.00	N

Grant Activities

Activity Name: County oversees implementation of shoreland ordinance and associated zoning activities

Activity Category: Regulations/Ordinances/Enforcement

Staff time?: No

Description: Review plans, prepare orders, requirements, decisions or determinations to the board of adjustment and appeals.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2024 - Shoreland-NRBG (Washington County)	\$3,570.00	\$3,570.00	\$0.00	12/31/2024	N

Actual Results

No funds expended in 2023.

In 2024, Washington County administered 30 certificates of compliance, 2 violations, and 3 variances under the Shoreland NRGB.



Grant Progress Report

WCA-NRBG 2024

Grant Title: 2024 - Wetland Conservation Act - NRBG (Washington County)

Grant Award (\$): \$56,724.00

Grant Execution Date: 12/04/2023

Grant ID: P24-0480

Required Match (%): 0

Grant End Date: 12/31/2025

Grantee: Washington County

Required Match (\$): \$0.00

Fiscal Agent:

Grant Day-to-Day Contact: Stephanie Souter

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$56,724.00	\$56,724.00	\$0.00
Match Funds	\$18,000.00	\$18,000.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$74,724.00	\$74,724.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Adiminstration/Coordination	Administration/Coordination	Local Fund	County Funds	\$18,000.00	\$18,000.00	\$0.00	Y
Adiminstration/Coordination	Administration/Coordination	Current State Grant	2024 - Wetland Conservation Act - NRBG (Washington County)	\$56,724.00	\$56,724.00	\$0.00	N

Grant Activities

Activity Name: Adiminstration/Coordination

Activity Category: Administration/Coordination

Staff time?: No

Description: All funds expended in 2024. Activity in cooperation with WCD.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Local Fund	County Funds	\$18,000.00	\$18,000.00	\$0.00	12/31/2024	Y
Current State Grant	2024 - Wetland Conservation Act - NRBG (Washington County)	\$56,724.00	\$56,724.00	\$0.00	12/31/2024	N

Actual Results

No funds expended in 2023.

2024:

WCD Implemented WCA program in Washington County

WCD coordinated county wide activities, tracked WCA activities, provided support to LGUs, oversaw violation response, and served as TEP member county-wide.