



American Rescue Plan Act Recovery Plan

All Washington County's American Rescue Plan Act funds have been allocated. These funds are allocated to address continued response to ongoing pandemic needs, focusing on the recovery to those most impacted by the public health emergency, addressing long-standing gaps in the economy that prevent equitable economic recovery, and shoring up government services to ensure ongoing capacity and assurance for the future to continue to serve the needs of our community.

	Status	Project Number	Budget	Obligated to Spend	Total Expenses as of 9/30/2024	Obligated / Allocation
County Infrastructure Improvements and Operations Funded by Lost Revenue Replacement						
Public Works Fleet Replacement	●	900024	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	100%
Sheriff's Office Mobile Squad Radio Replacement	●	900025	\$ 500,000	\$ 499,942	\$ 499,942	100%
Election Equipment Replacement	●	900026	\$ 788,283	\$ 788,283	\$ 788,283	100%
Voice-Telephone System Replacement	●	900027	\$ 1,517,200	\$ 1,137,527	\$ 50,500	75%
St. Croix Bluffs Boat Launch Improvements	●	900028	\$ 700,000	\$ 700,000	\$ 700,000	100%
Information Technology Infrastructure	●	900029	\$ 3,130,200	\$ 2,778,118	\$ 2,469,376	89%
Law Library Loss Revenue	●	900038	\$ 122,800	\$ 122,800	\$ 122,800	100%
Electric Vehicle Charging Study	●	900040	\$ 32,890	\$ 22,890	\$ 20,601	70%
Website Analytics, Evaluation and Recommendations	●	900042	\$ 125,000	\$ 126,566	\$ 126,566	101%
Audio Visual Upgrade	●	900045	\$ 139,500	\$ 139,500	\$ 114,800	100%
Water, Parks, and Trails River Patrol Equipment	●	900047	\$ 137,980	\$ 137,980	\$ 80,697	100%
Sheriff's Office Overtime	●	900048	\$ 1,553,888	\$ 1,553,888	\$ 1,553,888	100%
Total County Infrastructure Improvements and Operations Funded by Lost Revenue Replacement			\$ 9,747,741	\$ 9,007,494	\$ 7,527,454	92%
Investments in Water, Sewer and Broadband						
Broadband Matching Funds		900022	\$ 2,000,000	\$ 2,000,620	\$ 681,546	100%
City of Stillwater Water and Sewer Project		900031	\$ 750,000	\$ 750,000	\$ -	100%
Total Investments in Water, Sewer and Broadband			\$ 2,750,000	\$ 2,750,620	\$ 681,546	100%
Supporting the Public Health Needs of County Residents and Staff						
COVID-19 Testing Planning and Implementation	●	900002	\$ 100,000	\$ 99,839	\$ 99,839	100%
Protective Equipment and Measures	●	900003	\$ 184,000	\$ 183,908	\$ 183,908	100%
Campus Heating and Cooling Improvements	●	900004	\$ 7,750,000	\$ 7,126,560	\$ 5,916,066	92%
Building Modifications to Ensure Safe Service Delivery	●	900005	\$ 6,900,000	\$ 5,875,246	\$ 5,135,534	85%
Public Health Enhancements to County Environmental Centers	●	900006	\$ 439,800	\$ 439,800	\$ 384,510	100%
Library Express Lockers	●	900007	\$ 150,000	\$ 146,354	\$ 144,051	98%
Safe Working Environment at Big Marine Park	●	900008	\$ 465,000	\$ 465,000	\$ 200,991	100%
Public Health Records Assessment and Support	●	900010	\$ 200,000	\$ 194,115	\$ 194,115	97%
Payroll and Benefit Costs of those Directly Responding to Pandemic	●	900011	\$ 985,000	\$ 946,915	\$ 946,915	96%
Virtual Meeting and Service Support	●	900012	\$ 185,966	\$ 185,966	\$ 185,966	100%
Food Security Program	●	900014	\$ 202,000	\$ 201,974	\$ 187,571	100%
County Emergency/Transitional Housing Capital Program	●	900018	\$ 8,686,030	\$ 8,686,030	\$ 458,217	100%
Community Health Worker-Health Equity Initiative	●	900021	\$ 700,000	\$ 539,842	\$ 201,035	77%
County Emergency/Transitional Housing (Youth) with Dakota County	●	900030	\$ 400,000	\$ 400,000	\$ 400,000	100%
County Emergency/Transitional Housing Program	●	900032	\$ 1,711,000	\$ 1,711,000	\$ 1,500,400	100%
Affordable Housing	●	900034	\$ 7,500,000	\$ 7,500,000	\$ 7,500,000	100%
Jail Camera and Security System	●	900035	\$ 534,300	\$ 554,079	\$ 10,174	104%
Court Room Security Glass	●	900036	\$ 35,409	\$ 36,209	\$ 36,209	102%
Mental Health Services	●	900046	\$ 66,220	\$ 66,220	\$ 49,785	100%
Total Supporting the Public Health Needs of County Residents and Staff			\$ 37,194,724	\$ 35,359,055	\$ 23,735,284	95%
Supporting Workers, Residents, Businesses and Others Negatively Impacted by the Pandemic						
Career Pathways System Project	●	900015	\$ 400,000	\$ 397,238	\$ 397,238	99%
Internet Access to Support Adults and Students	●	900016	\$ 100,000	\$ 100,000	\$ 71,701	100%
Equitable Services Program	●	900020	\$ 89,000	\$ 60,127	\$ 18,003	68%
County Attorney Staff Augmentation	●	900023	\$ 450,000	\$ 451,161	\$ 451,161	100%
Small Business Technical Assistance Program	●	900033	\$ 82,428	\$ 82,428	\$ 82,428	100%
Library Extended Access Pilot	●	900043	\$ 162,000	\$ 131,712	\$ 74,875	81%
Total Supporting Workers, Residents, Businesses and Others Negatively Impacted by the Pandemic			\$ 1,283,428	\$ 1,222,666	\$ 1,095,406	95%
TOTAL PROJECT PLAN			\$ 50,975,893	\$ 48,339,835	\$ 33,039,690	
Total Allocation			\$ 50,975,893			

● Project completed

*Figures taken from Qtr. 3 2024 Project and Expenditure Report