



American Rescue Plan Act Recovery Plan

All Washington County's American Rescue Plan Act funds have been allocated. These funds are allocated to address continued response to ongoing pandemic needs, focusing on the recovery to those most impacted by the public health emergency, addressing long-standing gaps in the economy that prevent equitable economic recovery, and shoring up government services to ensure ongoing capacity and assurance for the future to continue to serve the needs of our community.

	Status	Project Number	Budget	Obligated to Spend	Total Expenses as of 3/31/24	Obligated / Allocation
County Infrastructure Improvements and Operations Funded by Lost Revenue Replacement						
Public Works Fleet Replacement		900024	\$ 1,000,000	\$ 999,020	\$ 474,400	100%
Sheriff's Office Mobile Squad Radio Replacement	●	900025	\$ 500,000	\$ 499,942	\$ 499,942	100%
Election Equipment Replacement		900026	\$ 788,283	\$ 327,738	\$ 322,738	42%
Voice-Telephone System Replacement		900027	\$ 2,017,200	\$ 52,150	\$ 36,700	3%
St. Croix Bluffs Boat Launch Improvements	●	900028	\$ 700,000	\$ 700,000	\$ 700,000	100%
Information Technology Infrastructure		900029	\$ 3,130,200	\$ 2,224,160	\$ 1,495,361	71%
Law Library Loss Revenue		900038	\$ 122,800	\$ 81,409	\$ 81,409	66%
Electric Vehicle Charging Study		900040	\$ 125,000	\$ 22,890	\$ -	18%
Website Analytics, Evaluation and Recommendations	●	900042	\$ 125,000	\$ 124,166	\$ 124,166	99%
Park Grove & Stafford Library Planning		900044	\$ 250,000	\$ -	\$ -	0%
Audio Visual Upgrade		900045	\$ 139,500	\$ 26,270	\$ 1,570	19%
Water, Parks, and Trails River Patrol Equipment		900047	\$ 137,980	\$ 137,980	\$ 80,697	100%
Sheriff's Office Overtime		900048	\$ 1,553,888	\$ 834,596	\$ 834,596	54%
Total County Infrastructure Improvements and Operations Funded by Lost Revenue Replacement			\$ 10,589,851	\$ 6,030,321	\$ 4,651,579	57%
Investments in Water, Sewer and Broadband						
Broadband Matching Funds		900022	\$ 2,000,000	\$ 2,000,620	\$ 383,200	100%
City of Stillwater Water and Sewer Project		900031	\$ 750,000	\$ -	\$ -	0%
Total Investments in Water, Sewer and Broadband			\$ 2,750,000	\$ 2,000,620	\$ 383,200	73%
Supporting the Public Health Needs of County Residents and Staff						
COVID-19 Testing Planning and Implementation	●	900002	\$ 100,000	\$ 99,839	\$ 99,839	100%
Protective Equipment and Measures	●	900003	\$ 184,000	\$ 183,908	\$ 183,908	100%
Campus Heating and Cooling Improvements		900004	\$ 8,000,000	\$ 7,462,925	\$ 3,256,322	93%
Building Modifications to Ensure Safe Service Delivery		900005	\$ 6,000,000	\$ 3,953,018	\$ 3,308,556	66%
Public Health Enhancements to County Environmental Centers		900006	\$ 439,800	\$ -	\$ -	0%
Library Express Lockers		900007	\$ 150,000	\$ 127,186	\$ 41,614	85%
Safe Working Environment at Big Marine Park		900008	\$ 465,000	\$ 353,640	\$ 53,390	76%
Public Health Records Assessment and Support	●	900010	\$ 200,000	\$ 200,000	\$ 194,115	100%
Payroll and Benefit Costs of those Directly Responding to Pandemic		900011	\$ 1,156,528	\$ 880,024	\$ 880,024	76%
Virtual Meeting and Service Support	●	900012	\$ 185,966	\$ 185,966	\$ 185,966	100%
Food Security Program		900014	\$ 202,000	\$ 202,000	\$ 164,475	100%
County Emergency/Transitional Housing Capital Program		900018	\$ 7,000,000	\$ 7,000,000	\$ 150,048	100%
Community Health Worker-Health Equity Initiative		900021	\$ 700,000	\$ 347,963	\$ 59,602	50%
County Emergency/Transitional Housing (Youth) with Dakota County	●	900030	\$ 400,000	\$ 400,000	\$ 400,000	100%
County Emergency/Transitional Housing Program		900032	\$ 1,650,000	\$ 1,650,000	\$ 1,245,209	100%
Affordable Housing	●	900034	\$ 7,500,000	\$ 7,500,000	\$ 7,500,000	100%
Jail Camera and Security System		900035	\$ 534,300	\$ 421,245	\$ 10,174	79%
Court Room Security Glass	●	900036	\$ 35,409	\$ 35,409	\$ 35,409	100%
Mental Health Services		900046	\$ 100,000	\$ 85,000	\$ 17,300	85%
Total Supporting the Public Health Needs of County Residents and Staff			\$ 35,003,003	\$ 31,088,121	\$ 17,785,950	89%
Supporting Workers, Residents, Businesses and Others Negatively Impacted by the Pandemic						
Career Pathways System Project	●	900015	\$ 400,000	\$ 397,238	\$ 397,238	99%
Internet Access to Support Adults and Students		900016	\$ 100,000	\$ 100,000	\$ 114,942	100%
Equitable Services Program		900020	\$ 150,000	\$ 3	\$ 3	0%
County Attorney Staff Augmentation	●	900023	\$ 450,000	\$ 451,161	\$ 451,161	100%
Small Business Technical Assistance Program	●	900033	\$ 82,428	\$ 82,428	\$ 82,428	100%
Library Extended Access Pilot		900043	\$ 162,000	\$ 11,569	\$ -	7%
Total Supporting Workers, Residents, Businesses and Others Negatively Impacted by the Pandemic			\$ 1,344,428	\$ 1,042,399	\$ 1,045,771	78%
TOTAL PROJECT PLAN			\$ 49,687,281	\$ 40,161,461	\$ 23,866,500	
Total Allocation			\$ 50,975,893			

● Project completed

*Figures taken from Qtr. 1 2024 Project and Expenditure Report