



Grant Progress Report

LWM-NRBG 2023

Grant Title: 2023 - Local Water Management - NRBG (Washington County)

Grant ID: P23-6448

Grantee: Washington County

Fiscal Agent:

Grant Day-to-Day Contact: Stephanie Souter

Grant Award (\$): \$8,094.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 12/16/2021

Grant End Date: 12/31/2024

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$8,094.00	\$8,094.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$8,094.00	\$8,094.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Administration/Coordination	Administration/Coordination	Current State Grant	2023 - Local Water Management - NRBG (Washington County)	\$8,094.00	\$8,094.00	\$0.00	N

Grant Activities

Activity Name: Administration/Coordination						
Activity Category: Administration/Coordination					Staff time?: No	
Description: No funds expended in 2021.						
Provided planning support, education, and monitoring in 2022, 2023.						
Budget Details						
Source Type	Source Description	Budgeted	Spent	Balance Remaining	Last Transaction Date	Match Fund?
Current State Grant	2023 - Local Water Management - NRBG (Washington County)	\$8,094.00	\$8,094.00	\$0.00	12/31/2023	N

No funds expended in 2021.
2022:
Planning Assistance:
Carnelian Marine/Water Consortium Meetings: 1.
Comfort Lake Forest Lake / County Budget Meetings: 1.
Comfort Lake Forest Lake / Water Consortium Meetings: 1.
Middle St. Croix / County Budget Meetings: 1.
South Washington / County Budget Meetings: 1.
South Washington Rule Revisions / County Comments: 1.
South Washington Plan Amendment: 1.
Valley Branch Rule Revisions / County Comments: 1.
Valley Branch Landlocked Basin Study : 1.

Workshop on the Water: 1.

Rice Creek Watershed District climate resiliency building core team – 2 meetings.

EMWREP steering committee meetings 2CMSCWD water testing clinic 1.

Rice Creek and Brown's Creek commissioner/manager meetings – 2.

New watershed manager orientation meetings 1.

Rice Creek joint city county meetings 2.

Reviewed one Wellhead Protection Plan, two eaw's and 3 auars and one mining permit.

Provided data and information concerning groundwater resources.

Took 206 samples at non community licensed public water supply locations from 48 drinking water supply operators and 64 total distributions.

Groundwater provided a \$20 discount to county residents on their purchases of a rain barrels through the Recycling Association of Minnesota. In 2022, 468 rain barrels were discounted and purchased by county residents.

2023:

Implementation of the Groundwater Plan and launch of Groundwater Plan revision in June 2023. Two advisory committee meetings held (Sept and Dec).

Worked with landowners to seal 7 wells through the 50% cost share well sealing program, and 17 wells utilizing 3M settlement funds (BWSR funded well sealing reported separately).

Continued working with MDH and the communities of Baytown and West Lakeland Townships on Trichloroethylene (TCE) contamination.

Continued attendance as needed at various WMO meetings including city-county partner meetings, as well as comments on watershed rules and plan amendments.

Participated on North & East Metro Groundwater Management Area advisory meetings.

Held budget workshop with WMOs and attended individual budget meetings with watersheds.

Participated in and monitored meetings related to the PFAS/3M settlement for both Priority 1 and Priority 2.

Prepared and submitted comments on wellhead protection plans and environmental review documents (EAWs); participated in Grey Cloud Island EIS.

Participated in 1W1P Lower St Croix Partnership (time match elsewhere).

Continued implementation of delegated non-community water supply program, including well testing and sanitary surveys.

Continued funding and planning support for the Children's Water Festival, which was held in September 2023.

Coordinated 8 water consortium meetings.

Implemented AIS prevention aid grants.



Grant Progress Report

WCA-NRBG 2023

Grant Title: 2023 - Wetland Conservation Act - NRBG (Washington County)

Grant ID: P23-6622

Grantee: Washington County

Fiscal Agent:

Grant Day-to-Day Contact: Stephanie Souter

Grant Award (\$): \$41,551.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 12/16/2021

Grant End Date: 12/31/2024

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$41,551.00	\$41,551.00	\$0.00
Match Funds	\$18,000.00	\$18,000.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$59,551.00	\$59,551.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Administration/Coordination	Administration/Coordination	Local Fund	County funds	\$18,000.00	\$18,000.00	\$0.00	Y
Administration/Coordination	Administration/Coordination	Current State Grant	2023 - Wetland Conservation Act - NRBG (Washington County)	\$41,551.00	\$41,551.00	\$0.00	N

Grant Activities

Activity Name: Administration/Coordination

Activity Category: Administration/Coordination

Staff time?: No

Description: No funds expended in 2021.

2022, 2023:

WCD Implemented WCA program in Washington County

WCD coordinated county wide activities, tracked WCA activities, provided support to LGUs, oversaw violation response, and served as TEP member county-wide.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - Wetland Conservation Act - NRBG (Washington County)	\$41,551.00	\$41,551.00	\$0.00	12/31/2023	N
Local Fund	County funds	\$18,000.00	\$18,000.00	\$0.00	12/31/2023	Y

Actual Results

No funds expended in 2021.

2022: WCD spent 588.25 hours implementing the grant.

2023: WCD spent 509 hours implementing the grant.



Grant Progress Report

Shoreland-NRBG 2023

Grant Title: 2023 - Shoreland-NRBG (Washington County)

Grant ID: P23-6792

Grantee: Washington County

Fiscal Agent:

Grant Day-to-Day Contact: Stephanie Souter

Grant Award (\$): \$2,615.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 12/16/2021

Grant End Date: 12/31/2024

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$2,615.00	\$2,615.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$2,615.00	\$2,615.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
County oversees implementation of shoreland ordinance and associated zoning activities	Regulations/Ordinances/Enforcement	Current State Grant	2023 - Shoreland-NRBG (Washington County)	\$2,615.00	\$2,615.00	\$0.00	N

Grant Activities

Activity Name: County oversees implementation of shoreland ordinance and associated zoning activities						
Activity Category: Regulations/Ordinances/Enforcement					Staff time?: No	
Description: Review plans, prepare orders, requirements, decisions or determinations to the board of adjustment and appeals.						
Budget Details						
<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - Shoreland-NRBG (Washington County)	\$2,615.00	\$2,615.00	\$0.00	12/31/2023	N
Actual Results						
In 2023, work under shoreland ordinance includes review of plans and preparing orders, requirements, decisions or determinations to the board of adjustment and appeals. Minor revisions were added to the shoreland ordinance, as part of an overall update of the county's development code. The revised ordinance was adopted in June 2018. Under the shoreland program, the county administered 19 certificates of compliance, 1 variances, and 2 violations in 2023. There were 0 platted subdivisions within the Shoreland District.						



Grant Progress Report

SSTS-NRBG 2023

Grant Title: 2023 - Septic Treatment Systems - NRBG (Washington County)

Grant ID: P23-2381

Grantee: Washington County

Fiscal Agent:

Grant Day-to-Day Contact: Stephanie Souter

Grant Award (\$): \$18,600.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 09/23/2022

Grant End Date: 12/31/2024

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$18,600.00	\$18,600.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,600.00	\$18,600.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Administration/Coordination	Administration/Coordination	Current State Grant	2023 - Septic Treatment Systems - NRBG (Washington County)	\$18,600.00	\$18,600.00	\$0.00	N

Grant Activities

Activity Name: Administration/Coordination						
Activity Category: Administration/Coordination					Staff time?: No	
Description: No funds expended in 2021.						
The county oversees issuing of permits and maintenance requirements for SSTs.						
Budget Details						
Source Type	Source Description	Budgeted	Spent	Balance Remaining	Last Transaction Date	Match Fund?
Current State Grant	2023 - Septic Treatment Systems - NRBG (Washington County)	\$18,600.00	\$18,600.00	\$0.00	12/31/2023	N
Actual Results						
No funds expended in 2021.						
In 2022, a total of 262 installation permits with 187 being replacement systems and 75 being new systems for new developments.						
The county also oversees maintenance requirements for existing systems, tracking tank maintenance records for all known systems in county.						
In 2023, a total of 249 installation permits with 193 being replacement systems and 56 being new systems for new developments.						
The county also oversees maintenance requirements for existing systems, tracking tank maintenance records for all known systems in county.						