



Grant Progress Report

LWM-NRBG 2022

Grant Title: 2022 - Local Water Management - NRBG (Washington County)

Grant Award (\$): \$8,094.00

Grant Execution Date: 12/16/2021

Grant ID: P22-6361

Required Match (%): 0

Grant End Date: 12/31/2024

Grantee: Washington County

Required Match (\$): \$0.00

Fiscal Agent:

Grant Day-to-Day Contact: Stephanie Souter

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$8,094.00	\$8,094.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$8,094.00	\$8,094.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Administration/coordination	Administration/Coordination	Current State Grant	2022 - Local Water Management - NRBG (Washington County)	\$8,094.00	\$8,094.00	\$0.00	N

Grant Activities

Activity Name: Administration/coordination

Activity Category: Administration/Coordination

Staff time?: No

Description: No funds expended in 2021.

Provided Planning support, Education and monitoring in 2022.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - Local Water Management - NRBG (Washington County)	\$8,094.00	\$8,094.00	\$0.00	12/31/2022	N

Actual Results

No funds expended in 2021.

See separate activities for description of additional work.

Planning Assistance:

Carnelian Marine/Water Consortium Meetings: 1Comfort Lake Forest Lake / County Budget Meetings: 1Comfort Lake Forest Lake / Water Consortium Meetings: 1Middle St. Croix / County Budget Meetings: 1South Washington / County Budget Meetings: 1South Washington Rule Revisions / County Comments: 1South Washington Plan Amendment: 1Valley Branch Rule Revisions / County Comments: 1Valley Branch Landlocked Basin Study : 1Workshop on the Water: 1

Rice Creek Watershed District climate resiliency building core team – 2 meetings

EMWREP steering committee meetings 2CMSCWD water testing clinic 1Rice Creek and Brown's Creek commissioner/manager meetings – 2New watershed manager orientation meetings 1Rice Creek joint city county meetings 2Reviewed one Wellhead Protection Plan, two eaw's and 3 auars and one mining permit

Provided data and information concerning groundwater resources.

Took 206 samples at non community licensed public water supply locations from 48 drinking water supply operators and 64 total distributions.

Groundwater provided a \$20 discount to county residents on their purchases of a rain barrels through the Recycling Association of Minnesota. In 2022, 468 rain barrels were discounted and purchased by county residents.



Grant Progress Report

WCA-NRBG 2022

Grant Title: 2022 - Wetland Conservation Act - NRBG (Washington County)

Grant Award (\$): \$41,551.00

Grant Execution Date: 12/16/2021

Grant ID: P22-6535

Required Match (%): 0

Grant End Date: 12/31/2024

Grantee: Washington County

Required Match (\$): \$0.00

Fiscal Agent:

Grant Day-to-Day Contact: Stephanie Souter

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$41,551.00	\$41,551.00	\$0.00
Match Funds	\$13,707.22	\$13,707.22	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$55,258.22	\$55,258.22	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Administration/Coordination	Administration/Coordination	Local Fund	Local match	\$13,707.22	\$13,707.22	\$0.00	Y
Administration/Coordination	Administration/Coordination	Current State Grant	2022 - Wetland Conservation Act - NRBG (Washington County)	\$41,551.00	\$41,551.00	\$0.00	N

Grant Activities

Activity Name: Administration/Coordination

Activity Category: Administration/Coordination

Staff time?: No

Description: No funds expended in 2021.

WCD Implemented WCA program in Washington County

WCD coordinated county wide activities, tracked WCA activities, provided support to LGUs and served as IEP member county wide.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Local Fund	Local match	\$13,707.22	\$13,707.22	\$0.00	12/31/2022	Y
Current State Grant	2022 - Wetland Conservation Act - NRBG (Washington County)	\$41,551.00	\$41,551.00	\$0.00	12/31/2022	N

Actual Results

No funds expended in 2021.

WCD spent 588.25 hours implementing the grant.



Grant Progress Report

Shoreland-NRBG 2022

Grant Title: 2022 - Shoreland-NRBG (Washington County)

Grant ID: P22-6707

Grantee: Washington County

Fiscal Agent:

Grant Day-to-Day Contact: Stephanie Souter

Grant Award (\$): \$2,615.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 12/16/2021

Grant End Date: 12/31/2024

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$2,615.00	\$2,615.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$2,615.00	\$2,615.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
County oversees implementation of shoreland ordinance and associated zoning activities	Regulations/Ordinances/Enforcement	Current State Grant	2022 - Shoreland-NRBG (Washington County)	\$2,615.00	\$2,615.00	\$0.00	N

Grant Activities

Activity Name: County oversees implementation of shoreland ordinance and associated zoning activities

Activity Category: Regulations/Ordinances/Enforcement

Staff time?: No

Description: Review plans, prepare orders, requirements, decisions or determinations to the board of adjustment and appeals.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - Shoreland-NRBG (Washington County)	\$2,615.00	\$2,615.00	\$0.00	12/31/2022	N

Actual Results

In 2022, work under shoreland ordinance includes review of plans and preparing orders, requirements, decisions or determinations to the board of adjustment and appeals. Minor revisions were added to the shoreland ordinance, as part of an overall update of the county's development code. The revised ordinance was adopted in June 2018. Under the shoreland program, the county administered 27 certificates of compliance, 3 variances, and 6 violations in 2022. There were 0 platted subdivisions within the Shoreland District,



Grant Progress Report

SSTS-NRBG 2022

Grant Title: 2022 - Septic Treatment Systems - NRBG (Washington County)

Grant Award (\$): \$18,600.00

Grant Execution Date: 12/16/2021

Grant ID: P22-6878

Required Match (%): 0

Grant End Date: 12/31/2024

Grantee: Washington County

Required Match (\$): \$0.00

Fiscal Agent:

Grant Day-to-Day Contact: Stephanie Souter

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$18,600.00	\$18,600.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,600.00	\$18,600.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Administration/coordination	Administration/Coordination	Current State Grant	2022 - Septic Treatment Systems - NRBG (Washington County)	\$18,600.00	\$18,600.00	\$0.00	N

Grant Activities

Activity Name: Administration/coordination

Activity Category: Administration/Coordination

Staff time?: No

Description: No funds expended in 2021.

The county oversees issuing of permits and maintenance requirements for SSTS

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - Septic Treatment Systems - NRBG (Washington County)	\$18,600.00	\$18,600.00	\$0.00	12/31/2022	N

Actual Results

No funds expended in 2021.

In 2022, a total of 262 installation permits with 187 being replacement systems and 75 being new systems for new developments.

The county also oversees maintenance requirements for existing systems, tracking tank maintenance records for all known systems in the county.