



American Rescue Plan Act Recovery Plan

All Washington County's American Rescue Plan Act funds have been allocated. These funds are allocated to address continued response to ongoing pandemic needs, focusing on the recovery to those most impacted by the public health emergency, addressing long-standing gaps in the economy that prevent equitable economic recovery, and shoring up government services to ensure ongoing capacity and assurance for the future to continue to serve the needs of our community.

	Status	Project Number	Budget	Obligated to Spend	Total Expenses as of 3/31/23	Obligated / Allocation
County Infrastructure Improvements and Operations Funded by Lost Revenue Replacement						
Public Works Fleet Replacement		900024	\$ 1,000,000	\$ 999,000	\$ 29,535	100%
Sheriff's Office Mobile Squad Radio Replacement	●	900025	\$ 500,000	\$ 499,942	\$ 499,942	100%
Election Equipment Replacement		900026	\$ 350,000	\$ 260,761	\$ 255,761	75%
Voice-Telephone System Replacement		900027	\$ 2,017,200	\$ -	\$ -	0%
St. Croix Bluffs Boat Launch Improvements	●	900028	\$ 700,000	\$ 700,000	\$ 700,000	100%
Information Technology Infrastructure		900029	\$ 3,130,200	\$ 1,160,086	\$ 1,160,086	37%
Law Library Loss Revenue	●	900038	\$ 68,800	\$ 68,800	\$ 68,800	100%
Total County Infrastructure Improvements and Operations Funded by Lost Revenue Replacement			\$ 7,766,200	\$ 3,688,589	\$ 2,714,123	47%
Investments in Water, Sewer and Broadband						
Broadband Matching Funds		900022	\$ 2,000,000	\$ 602,561	\$ -	30%
City of Stillwater Water and Sewer Project		900031	\$ 750,000	\$ -	\$ -	0%
Total Investments in Water, Sewer and Broadband			\$ 2,750,000	\$ 602,561	\$ -	22%
Supporting the Public Health Needs of County Residents and Staff						
COVID-19 Testing Planning and Implementation		900002	\$ 84,600	\$ 99,839	\$ 99,839	118%
Protective Equipment and Measures		900003	\$ 225,400	\$ 183,908	\$ 183,908	82%
Campus Heating and Cooling Improvements		900004	\$ 8,000,000	\$ 6,446,525	\$ 355,548	81%
Building Modifications to Ensure Safe Service Delivery		900005	\$ 6,000,000	\$ 490,132	\$ 71,259	8%
Public Health Enhancements to County Environmental Centers		900006	\$ 439,800	\$ -	\$ -	0%
Library Express Lockers		900007	\$ 350,000	\$ -	\$ -	0%
Safe Working Environment at Big Marine Park		900008	\$ 418,000	\$ -	\$ -	0%
Public Health Records Assessment and Support		900010	\$ 400,000	\$ -	\$ -	0%
Payroll and Benefit Costs of those Directly Responding to Pandemic		900011	\$ 2,196,793	\$ 761,426	\$ 612,050	35%
Virtual Meeting and Service Support		900012	\$ 201,800	\$ 201,800	\$ 112,749	100%
Crisis Response Mental Health Service Augmentation		900013	\$ 250,000	\$ 250,000	\$ 219,879	100%
Food Security Program		900014	\$ 202,000	\$ 202,000	\$ 125,560	100%
Housing Outreach Team Supervision		900017	\$ 250,000	\$ 250,000	\$ 166,395	100%
County Emergency/Transitional Housing Capital Program		900018	\$ 8,000,000	\$ 8,000,000	\$ -	100%
Community Health Worker-Health Equity Initiative (Multi-year effort)		900021	\$ 2,235,000	\$ 1,448,305	\$ 248,418	65%
County Emergency/Transitional Housing (Youth) with Dakota County	●	900030	\$ 400,000	\$ 400,000	\$ 400,000	100%
County Emergency/Transitional Housing Program		900032	\$ 800,000	\$ 800,000	\$ 653,811	100%
Jail Camera and Security System		900035	\$ 350,000	\$ -	\$ -	0%
Court Room Security Glass		900036	\$ 200,000	\$ -	\$ -	0%
Access and Continuity Navigator		900037	\$ 207,500	\$ 207,500	\$ 20,813	100%
Total Supporting the Public Health Needs of County Residents and Staff			\$ 31,210,893	\$ 19,741,436	\$ 3,270,228	63%
Supporting Workers, Residents, Businesses and Others Negatively Impacted by the Pandemic						
Career Pathways System Project		900015	\$ 400,000	\$ 400,000	\$ 152,218	100%
Internet Access to Support Adults and Students		900016	\$ 200,000	\$ 192,800	\$ 49,515	96%
Economic Support Division Assistance		900019	\$ 350,000	\$ 350,000	\$ 259,692	100%
Equitable Services Program		900020	\$ 400,000	\$ 170,587	\$ 21,325	43%
County Attorney Staff Augmentation		900023	\$ 198,800	\$ 198,800	\$ 223,627	100%
Small Business Technical Assistance Program		900033	\$ 200,000	\$ 200,000	\$ 57,053	100%
Affordable Housing		900034	\$ 7,500,000	\$ -	\$ -	0%
Total Supporting Workers, Residents, Businesses and Others Negatively Impacted by the Pandemic			\$ 9,248,800	\$ 1,512,187	\$ 763,429	16%
TOTAL PROJECT PLAN				\$ 25,544,772	\$ 6,747,781	
Total Allocation			\$ 50,975,893			

● Project completed

*Figures taken from Qtr. 1 2023 Project and Expenditure Report