



American Rescue Plan Act Recovery Plan

All Washington County's American Rescue Plan Act funds have been allocated. These funds are allocated to address continued response to ongoing pandemic needs, focusing on the recovery to those most impacted by the public health emergency, addressing long-standing gaps in the economy that prevent equitable economic recovery, and shoring up government services to ensure ongoing capacity and assurance for the future to continue to serve the needs of our community.

	Status	Project Number	Budget	Obligated to Spend	Total Expenses as of 12/31/22	Obligated / Allocation
County Infrastructure Improvements and Operations Funded by Lost Revenue Replacement						
Public Works Fleet Replacement	●	900024	\$ 1,000,000	\$ 999,000	\$ 29,535	100%
Sheriff's Office Mobile Squad Radio Replacement	●	900025	\$ 500,000	\$ 499,942	\$ 499,942	100%
Election Equipment Replacement	●	900026	\$ 350,000	\$ 260,761	\$ 255,761	75%
Voice-Telephone System Replacement	●	900027	\$ 2,017,200	\$ -	\$ -	0%
St. Croix Bluffs Boat Launch Improvements	●	900028	\$ 700,000	\$ 700,000	\$ 700,000	100%
Information Technology Infrastructure	●	900029	\$ 3,130,200	\$ 1,120,886	\$ 1,119,481	36%
Law Library Loss Revenue	●	900038	\$ 68,800	\$ 53,878	\$ 53,878	78%
Total County Infrastructure Improvements and Operations Funded by Lost Revenue Replacement			\$ 7,766,200	\$ 3,634,467	\$ 2,658,597	47%
Investments in Water, Sewer and Broadband						
Broadband Matching Funds	●	900022	\$ 2,000,000	\$ 281,500	\$ -	14%
City of Stillwater Water and Sewer Project	●	900031	\$ 750,000	\$ -	\$ -	0%
Total Investments in Water, Sewer and Broadband			\$ 2,750,000	\$ 281,500	\$ -	10%
Supporting the Public Health Needs of County Residents and Staff						
COVID-19 Testing Planning and Implementation	●	900002	\$ 84,600	\$ 84,530	\$ 84,530	100%
Protective Equipment and Measures	●	900003	\$ 225,400	\$ 183,908	\$ 183,908	82%
Campus Heating and Cooling Improvements	●	900004	\$ 8,000,000	\$ 425,060	\$ 311,356	5%
Building Modifications to Ensure Safe Service Delivery	●	900005	\$ 6,000,000	\$ 401,003	\$ 31,812	7%
Public Health Enhancements to County Environmental Centers	●	900006	\$ 439,800	\$ -	\$ -	0%
Library Express Lockers	●	900007	\$ 350,000	\$ -	\$ -	0%
Safe Working Environment at Big Marine Park	●	900008	\$ 418,000	\$ -	\$ -	0%
Public Health Records Assessment and Support	●	900010	\$ 400,000	\$ -	\$ -	0%
Payroll and Benefit Costs of those Directly Responding to Pandemic	●	900011	\$ 2,196,793	\$ 761,426	\$ 565,268	35%
Virtual Meeting and Service Support	●	900012	\$ 201,800	\$ 201,800	\$ 82,210	100%
Crisis Response Mental Health Service Augmentation	●	900013	\$ 250,000	\$ 250,000	\$ 168,931	100%
Food Security Program	●	900014	\$ 202,000	\$ 154,087	\$ 115,542	76%
Housing Outreach Team Supervision	●	900017	\$ 250,000	\$ 250,000	\$ 129,591	100%
County Emergency/Transitional Housing Capital Program	●	900018	\$ 8,000,000	\$ 8,000,000	\$ -	100%
Community Health Worker-Health Equity Initiative (Multi-year effort)	●	900021	\$ 2,235,000	\$ 1,447,576	\$ 171,382	65%
County Emergency/Transitional Housing (Youth) with Dakota County	●	900030	\$ 400,000	\$ 400,000	\$ 400,000	100%
County Emergency/Transitional Housing Program	●	900032	\$ 800,000	\$ 800,000	\$ 551,184	100%
Jail Camera and Security System	●	900035	\$ 350,000	\$ -	\$ -	0%
Court Room Security Glass	●	900036	\$ 200,000	\$ -	\$ -	0%
Access and Continuity Navigator	●	900037	\$ 207,500	\$ 207,500	\$ 1,894	100%
Total Supporting the Public Health Needs of County Residents and Staff			\$ 31,210,893	\$ 13,566,890	\$ 2,797,609	43%
Supporting Workers, Residents, Businesses and Others Negatively Impacted by the Pandemic						
Career Pathways System Project	●	900015	\$ 400,000	\$ 400,000	\$ 88,071	100%
Internet Access to Support Adults and Students	●	900016	\$ 200,000	\$ 192,800	\$ 49,515	96%
Economic Support Division Assistance	●	900019	\$ 350,000	\$ 350,000	\$ 201,385	100%
Equitable Services Program	●	900020	\$ 400,000	\$ 3	\$ 3	0%
County Attorney Staff Augmentation	●	900023	\$ 198,800	\$ 198,800	\$ 156,088	100%
Small Business Technical Assistance Program	●	900033	\$ 200,000	\$ 200,000	\$ 57,053	100%
Affordable Housing	●	900034	\$ 7,500,000	\$ -	\$ -	0%
Total Supporting Workers, Residents, Businesses and Others Negatively Impacted by the Pandemic			\$ 9,248,800	\$ 1,341,603	\$ 552,114	15%
TOTAL PROJECT PLAN				\$ 18,824,460	\$ 6,008,320	
Total Allocation			\$ 50,975,893			

- Green - Project forms completed, project approved to move forward
- Red - Activity of financial projection is off target
- Yellow - Activity of financial information needs confirmation

*Figures taken from Qtr. 4 2022 Project and Expenditure Report