



American Rescue Plan Act Recovery Plan

All Washington County's American Rescue Plan Act funds have been allocated. These funds are allocated to address continued response to ongoing pandemic needs, focusing on the recovery to those most impacted by the public health emergency, addressing long-standing gaps in the economy that prevent equitable economic recovery, and shoring up government services to ensure ongoing capacity and assurance for the future to continue to serve the needs of our community.

	Status	Project Number	Budget	Obligated to Spend	Total Expenses as of 9/30/22	Obligated / Allocation
County Infrastructure Improvements & Operations Funded by Lost Revenue						
Replacement						
Public Works Fleet Replacement	●	900024	\$ 1,000,000	\$ 852,126	\$ -	85%
Sheriff's Office Mobile Squad Radio Replacement	●	900025	\$ 500,000	\$ 499,942	\$ 499,942	100%
Election Equipment Replacement	●	900026	\$ 350,000	\$ 260,761	\$ 39,689	75%
Voice-Telephone System Replacement	●	900027	\$ 2,017,200	\$ -	\$ -	0%
St. Croix Bluffs Boat Launch Improvements	●	900028	\$ 700,000	\$ -	\$ -	0%
Information Technology Infrastructure	●	900029	\$ 3,130,200	\$ 805,051	\$ 728,646	26%
Law Library Loss Revenue	●	900038	\$ 68,800	\$ -	\$ -	0%
Total County Infrastructure Improvements & Operations Funded by Lost Revenue			\$ 7,766,200	\$ 2,417,880	\$ 1,268,277	31%
Replacement						
Investments in Water, Sewer and Broadband						
Broadband Matching Funds	●	900022	\$ 2,000,000	\$ 281,500	\$ -	14%
City of Stillwater Water & Sewer Project	●	900031	\$ 750,000	\$ -	\$ -	0%
Total Investments in Water, Sewer and Broadband			\$ 2,750,000	\$ 281,500	\$ -	10%
Supporting the Public Health Needs of County Residents and Staff						
COVID-19 Testing Planning & Implementation	●	900002	\$ 84,600	\$ 84,530	\$ 84,530	100%
Protective Equipment & Measures	●	900003	\$ 225,400	\$ 183,908	\$ 183,908	82%
Campus Heating and Cooling Improvements	●	900004	\$ 8,000,000	\$ 425,060	\$ 106,265	5%
Building Modifications to Ensure Safe Service Delivery	●	900005	\$ 6,000,000	\$ 300,003	\$ 3	5%
Public Health Enhancements to County Environmental Centers	●	900006	\$ 439,800	\$ -	\$ -	0%
Library Express Lockers	●	900007	\$ 350,000	\$ -	\$ -	0%
Safe Working Environment at Big Marine Park	●	900008	\$ 418,000	\$ -	\$ -	0%
Public Health Records Assessment and Support:	●	900010	\$ 400,000	\$ -	\$ -	0%
Payroll and Benefit Costs of those Directly Responding to Pandemic	●	900011	\$ 2,196,793	\$ 750,376	\$ 513,831	34%
Virtual Meeting and Service Support	●	900012	\$ 201,800	\$ 201,800	\$ 53,135	100%
Crisis Response Mental Health Service Augmentation	●	900013	\$ 250,000	\$ 250,000	\$ 121,444	100%
Food Security Program	●	900014	\$ 202,000	\$ 158,034	\$ 88,616	78%
Housing Outreach Team Supervision	●	900017	\$ 250,000	\$ 250,000	\$ 93,890	100%
County Emergency/Transitional Housing Capital Program	●	900018	\$ 8,000,000	\$ 8,000,000	\$ -	100%
Community Health Worker-Health Equity Initiative (Multi-year effort)	●	900021	\$ 2,235,000	\$ 1,243,000	\$ 90,846	56%
County Emergency/Transitional Housing (Youth) with Dakota County	●	900030	\$ 400,000	\$ 400,000	\$ 400,000	100%
County Emergency/Transitional Housing Program	●	900032	\$ 800,000	\$ 800,000	\$ 474,766	100%
Jail Camera and Security System	●	900035	\$ 350,000	\$ -	\$ -	0%
Court Room Security Glass	●	900036	\$ 200,000	\$ -	\$ -	0%
Access & Continuity Navigator	●	900037	\$ 207,500	\$ -	\$ -	0%
Total Supporting the Public Health Needs of County Residents and Staff			\$ 31,210,893	\$ 13,046,711	\$ 2,211,233	42%
Supporting Workers, Residents, Businesses and Others Negatively Impacted by the Pandemic						
Career Pathways System Project	●	900015	\$ 400,000	\$ 400,000	\$ 61,537	100%
Internet Access to Support Adults and Students	●	900016	\$ 200,000	\$ -	\$ -	0%
Economic Support Division Assistance	●	900019	\$ 350,000	\$ 350,000	\$ 146,195	100%
Equitable Services Program	●	900020	\$ 400,000	\$ 3	\$ 3	0%
County Attorney Staff Augmentation	●	900023	\$ 198,800	\$ 198,800	\$ 121,440	100%
Small Business Technical Assistance Program	●	900033	\$ 200,000	\$ 200,000	\$ 32,323	100%
Affordable Housing	●	900034	\$ 7,500,000	\$ -	\$ -	0%
Total Supporting Workers, Residents, Businesses and Others Negatively Impacted by the Pandemic			\$ 9,248,800	\$ 1,148,803	\$ 361,497	12%
TOTAL PROJECT PLAN				\$ 16,894,894	\$ 3,841,007	
Total Allocation			\$ 50,975,893			

- Green - Project forms completed, project approved to move forward
- Red - Activity of financial projection is off target
- Yellow - Activity of financial information needs confirmation

*Figures taken from Qtr. 3 2022 Project & Expenditure Report