



American Rescue Plan Act 2021 Recovery Plan

The County continues to respond to the COVID-19 emergency through many avenues. The first phase, covering the first two years, commits approximately 80% of the County's allocation to address continued response to ongoing pandemic needs, focusing on recovery to those most impacted by the public health emergency, addressing long-standing gaps in the economy that prevent equitable economic recovery, and shoring up government services to ensure ongoing capacity and assurance for the future to continue to serve the needs of our community.

	Status	Project Number	Budget	Obligated to Spend	Total Expenses as of 6/30/22	Obligated / Allocation
County Infrastructure Improvements Funded by Lost Revenue Replacement						
Election Equipment Replacement	●	900026	\$ 500,000	\$ 260,761	\$ 9,189	52%
Information Technology Infrastructure	●	900029	\$ 3,130,200	\$ 728,646	\$ 728,646	23%
Public Works Fleet Replacement	●	900024	\$ 1,000,000	\$ 293,784	\$ -	29%
Sheriff's Office Mobile Squad Radio Replacement	●	900025	\$ 500,000	\$ 499,942	\$ 499,942	100%
St. Croix Bluffs Boat Launch Improvements	●	900028	\$ 700,000	\$ -	\$ -	0%
Voice-Telephone System Replacement	●	900027	\$ 2,017,200	\$ -	\$ -	0%
Total County Infrastructure Improvements Funded by Lost Revenue Replacement			\$ 7,847,400	\$ 1,783,133	\$ 1,237,777	23%
Investments in Water, Sewer and Broadband						
Broadband Matching Funds	●	900022	\$ 2,000,000	\$ 281,500	\$ -	14%
City of Stillwater Water & Sewer Project	●	900031	\$ 750,000	\$ -	\$ -	0%
Total Investments in Water, Sewer and Broadband			\$ 2,750,000	\$ 281,500	\$ -	10%
Supporting the Public Health Needs of County Residents and Staff						
Building Modifications to Ensure Safe Service Delivery	●	900005	\$ 5,101,535	\$ 300,000	\$ -	6%
Campus Heating and Cooling Improvements	●	900004	\$ 8,000,000	\$ 425,060	\$ 32,747	5%
County Emergency/Transitional Housing (Youth) with Dakota County	●	900030	\$ 400,000	\$ 400,000	\$ -	100%
County Emergency/Transitional Housing Capital Program	●	900018	\$ 6,000,000	\$ 6,000,000	\$ -	100%
Food Security Program	●	900014	\$ 202,000	\$ 155,978	\$ 65,627	77%
Library Express Lockers	●	900007	\$ 350,000	\$ -	\$ -	0%
Public Health Enhancements to County Environmental Centers	●	900006	\$ 439,800	\$ -	\$ -	0%
Public Health Records Assessment and Support:	●	900010	\$ 400,000	\$ -	\$ -	0%
Safe Handling of Deposits	●	900009	\$ 100,000	\$ -	\$ -	0%
Safe Working Environment at Big Marine Park	●	900008	\$ 168,000	\$ -	\$ -	0%
Community Health Worker-Health Equity Initiative (Multi-year effort)	●	900021	\$ 2,235,000	\$ 216,000	\$ 36,099	10%
Crisis Response Mental Health Service Augmentation	●	900013	\$ 250,000	\$ 250,000	\$ 82,278	100%
Housing Outreach Team Supervision	●	900017	\$ 250,000	\$ 250,000	\$ 52,234	100%
Payroll and Benefit Costs of those Directly Responding to Pandemic	●	900011	\$ 2,669,658	\$ 734,856	\$ 432,106	28%
Virtual Meeting and Service Support	●	900012	\$ 201,800	\$ 201,800	\$ 23,189	100%
COVID-19 Vaccination Planning & Implementation	●	900001	\$ 500,000	\$ -	\$ -	0%
COVID-19 Testing Planning & Implementation	●	900002	\$ 500,000	\$ 58,805	\$ 58,805	12%
Protective Equipment & Measures	●	900003	\$ 500,000	\$ 183,908	\$ 183,908	37%
County Emergency/Transitional Housing Program	●	900032	\$ 800,000	\$ 800,000	\$ 283,569	100%
Total Supporting the Public Health Needs of County Residents and Staff			\$ 29,067,793	\$ 9,976,407	\$ 1,250,562	34%
Supporting Workers, Residents, Businesses and Others Negatively Impacted by the Pandemic						
Economic Support Division Assistance	●	900019	\$ 350,000	\$ 350,000	\$ 96,360	100%
Equitable Services Consultant	●	900020	\$ 400,000	\$ 3	\$ 3	0%
Internet Access to Support Adults and Students	●	900016	\$ 200,000	\$ -	\$ -	0%
Career Pathways System Project	●	900015	\$ 400,000	\$ 400,000	\$ 49,607	100%
County Attorney Staff Augmentation	●	900023	\$ 198,800	\$ 198,800	\$ 86,794	100%
Small Business Technical Assistance Program	●	900033	\$ 200,000	\$ 200,000	\$ -	100%
Total Supporting Workers, Residents, Businesses and Others Negatively Impacted by the Pandemic			\$ 1,748,800	\$ 1,148,803	\$ 232,764	66%
Unallocated for 2023-2025 response needs						
Unallocated/contingency			\$ 9,561,900			
TOTAL PROJECT PLAN				\$ 13,189,843	\$ 2,721,102	
Total Allocation			\$ 50,975,893			

- Green - Project forms completed, project approved to move forward
- Red - Activity of financial projection is off target
- Yellow - Activity of financial information needs confirmation

*Figures taken from Qtr 2 2022 Project & Expenditure Report