

**WASHINGTON COUNTY
SUMMARY OF FISCAL DISPARITY AREA-WIDE DISTRIBUTION LEVY
FOR TAXES PAYABLE IN 2012**

DISTRICT TYPE	DISTRICT NAME	DISTRIBUTION VALUE	AREA-WIDE DISTRIBUTION LEVY*
COUNTY	82 Washington	30,304,410	\$8,952,261
MUNICIPALITY	2 Baytown	120,628	\$12,847
	4 Denmark	118,375	\$15,493
	9 May	160,922	\$15,118
	11 Grey Cloud Island	24,776	\$5,890
	14 Stillwater Twp	183,570	\$33,259
	17 West Lakeland	343,615	\$18,161
	100 Afton	189,452	\$51,237
	200 Bayport	631,045	\$224,970
	300 Birchwood	0	\$0
	400 Scandia	342,113	\$114,802
	500 Dellwood	42,795	\$3,993
	600 Forest Lake	2,280,420	\$765,043
	700 Hugo	1,715,320	\$576,529
	800 Lake Elmo	706,375	\$154,215
	900 Lakeland Shores	19,020	\$3,272
	1000 Mahtomedi	761,808	\$239,099
	1100 Marine	48,176	\$18,712
	1200 Newport	517,424	\$311,804
	1300 St Paul Park	1,039,728	\$449,382
	1400 Landfall	662,828	\$267,710
	1500 Stillwater City	2,138,895	\$1,122,580
	1600 Willernie	82,463	\$30,952
	1700 Oak Park Heights	405,806	\$182,726
	1800 St Mary's Point	0	\$0
	1900 Lakeland	171,807	\$69,367
	2000 Lake St Croix Beach	132,516	\$54,281
	2100 Pine Springs	37,164	\$2,426
	2200 Cottage Grove	5,570,411	\$2,126,696
2500 Woodbury	7,343,167	\$2,564,339	
2600 Oakdale	4,184,440	\$1,500,885	
2700 Grant	274,918	\$30,567	
7500 Hastings	0	\$0	
9400 White Bear Lake	54,433	\$9,636	
SCHOOL DISTRICT**	200 Hastings	201,738	\$92,358
	622 N St Paul-Maplewood	5,452,915	\$2,290,295
	624 White Bear Lake	1,274,242	\$594,456
	831 Forest Lake	2,796,937	\$833,181
	832 Mahtomedi	1,351,264	\$697,084
	833 So Washington Co	12,973,932	\$7,196,635
	834 Stillwater	6,203,175	\$2,196,744
	2144 Chisago Lakes	50,207	\$16,600
WATERSHED	010 Carnelian Marine	627,407	\$16,901
	014 South Washington	13,296,859	\$91,299
	034 R-W Metro	3,990,037	\$108,505
	038 Rice Creek	3,366,352	\$58,060
	054 Valley Branch	3,556,906	\$53,648
	069 Browns Creek	1,231,187	\$52,644
	071 Comfort Lake	1,591,191	\$62,214
OTHER SPECIAL TAXING DISTRICTS	136 Hastings HRA	0	\$0
	316 Woodbury HRA	7,343,167	\$23,467
	187 Wash Co HRA	30,304,410	\$346,318
	519 Wash Co RRA	30,304,410	\$59,444
	505 Met Council	30,304,410	\$252,064
	507 Met Mosquito	30,304,410	\$149,724
	509 Regional Transit District	26,579,830	\$362,489
	916 Sp Intermediate SD 916	27,255,528	\$0
TOTAL		30,304,410	\$35,482,382

Market Value Tax Capacity	
Based:	Based:
\$47,692	\$44,666
\$775,189	\$1,515,106
\$307,500	\$286,956
\$402,144	\$431,037
\$233,190	\$463,894
\$2,627,742	\$4,568,893
\$937,484	\$1,259,260
\$5,086	\$11,514

* This amount will be subtracted from each taxing district's certified levy by the county when calculating tax rates.
 ** For School Districts, the distribution levy will be deducted from market value as well as tax capacity based levies.

WASHINGTON COUNTY
COMPARISON OF PAY 2011 vs. PAY 2012
FISCAL DISPARITY DISTRIBUTION VALUE & LEVY

DISTRICT TYPE	DISTRICT NAME	FINAL DISTRIBUTION VALUE				DISTRIBUTION LEVY*			
		Pay 2011	Pay 2012	\$ Change	% Change	Pay 2011	Pay 2012	\$ Change	% Change
COUNTY	82 Washington	31,707,515	30,304,410	(\$1,403,105)	-4.4%	\$8,740,630	\$8,952,261	\$211,631	2.4%
MUNICIPALITY	2 Baytown	138,278	120,628	(\$17,650)	-12.8%	\$13,234	\$12,847	(\$387)	-2.9%
	4 Denmark	131,559	118,375	(\$13,184)	-10.0%	\$17,149	\$15,493	(\$1,656)	-9.7%
	9 May	233,553	160,922	(\$72,631)	-31.1%	\$23,671	\$15,118	(\$8,553)	-36.1%
	11 Grey Cloud Island	41,121	24,776	(\$16,345)	-39.7%	\$9,818	\$5,890	(\$3,928)	-40.0%
	14 Stillwater Twp	228,045	183,570	(\$44,475)	-19.5%	\$39,834	\$33,259	(\$6,575)	-16.5%
	17 West Lakeland	333,803	343,615	\$9,812	2.9%	\$15,111	\$18,161	\$3,050	20.2%
	100 Afton	204,394	189,452	(\$14,942)	-7.3%	\$51,826	\$51,237	(\$589)	-1.1%
	200 Bayport	633,070	631,045	(\$2,025)	-0.3%	\$204,850	\$224,970	\$20,120	9.8%
	300 Birchwood	0	0	\$0	NA	\$0	\$0	\$0	NA
	400 Scandia	405,832	342,113	(\$63,719)	-15.7%	\$115,441	\$114,802	(\$639)	-0.6%
	500 Dellwood	50,662	42,795	(\$7,867)	-15.5%	\$4,057	\$3,993	(\$64)	-1.6%
	600 Forest Lake	2,142,977	2,280,420	\$137,443	6.4%	\$675,758	\$765,043	\$89,285	13.2%
	700 Hugo	1,793,053	1,715,320	(\$77,733)	-4.3%	\$602,566	\$576,529	(\$26,037)	-4.3%
	800 Lake Elmo	832,358	706,375	(\$125,983)	-15.1%	\$170,461	\$154,215	(\$16,246)	-9.5%
	900 Lakeland Shores	29,161	19,020	(\$10,141)	-34.8%	\$4,415	\$3,272	(\$1,143)	-25.9%
	1000 Mahtomedi	926,021	761,808	(\$164,213)	-17.7%	\$263,900	\$239,099	(\$24,801)	-9.4%
	1100 Marine	43,271	48,176	\$4,905	11.3%	\$15,352	\$18,712	\$3,360	21.9%
	1200 Newport	594,368	517,424	(\$76,944)	-12.9%	\$318,837	\$311,804	(\$7,033)	-2.2%
	1300 St Paul Park	1,100,447	1,039,728	(\$60,719)	-5.5%	\$385,467	\$449,382	\$63,915	16.6%
	1400 Landfall	706,845	662,828	(\$44,017)	-6.2%	\$273,556	\$267,710	(\$5,846)	-2.1%
	1500 Stillwater City	2,360,672	2,138,895	(\$221,777)	-9.4%	\$1,167,099	\$1,122,580	(\$44,519)	-3.8%
	1600 Willernie	101,592	82,463	(\$19,129)	-18.8%	\$34,456	\$30,952	(\$3,504)	-10.2%
	1700 Oak Park Heights	508,498	405,806	(\$102,692)	-20.2%	\$222,950	\$182,726	(\$40,224)	-18.0%
	1800 St Mary's Point	0	0	\$0	NA	\$0	\$0	\$0	NA
	1900 Lakeland	211,785	171,807	(\$39,978)	-18.9%	\$81,368	\$69,367	(\$12,001)	-14.7%
	2000 Lake St Croix Beach	175,636	132,516	(\$43,120)	-24.6%	\$74,709	\$54,281	(\$20,428)	-27.3%
	2100 Pine Springs	35,745	37,164	\$1,419	4.0%	\$2,197	\$2,426	\$229	10.4%
2200 Cottage Grove	5,879,985	5,570,411	(\$309,574)	-5.3%	\$2,078,077	\$2,126,696	\$48,619	2.3%	
2500 Woodbury	7,070,600	7,343,167	\$272,567	3.9%	\$2,194,241	\$2,564,339	\$370,098	16.9%	
2600 Oakdale	4,428,666	4,184,440	(\$244,226)	-5.5%	\$1,460,545	\$1,500,885	\$40,340	2.8%	
2700 Grant	302,762	274,918	(\$27,844)	-9.2%	\$32,578	\$30,567	(\$2,011)	-6.2%	
7500 Hastings	538	0	(\$538)	-100.0%	\$283	\$0	(\$283)	-100.0%	
9400 White Bear Lake	62,218	54,433	(\$7,785)	-12.5%	\$10,323	\$9,636	(\$687)	-6.7%	
SCHOOL DISTRICT**	200 Hastings	222,056	201,738	(\$20,318)	-9.1%	\$95,922	\$92,358	(\$3,564)	-3.7%
	622 N St Paul-Maplewood	5,760,814	5,452,915	(\$307,899)	-5.3%	\$2,249,270	\$2,290,295	\$41,025	1.8%
	624 White Bear Lake	1,315,175	1,274,242	(\$40,933)	-3.1%	\$535,960	\$594,456	\$58,496	10.9%
	831 Forest Lake	2,745,433	2,796,937	\$51,504	1.9%	\$706,492	\$833,181	\$126,689	17.9%
	832 Mahtomedi	1,579,257	1,351,264	(\$227,993)	-14.4%	\$668,017	\$697,084	\$29,067	4.4%
	833 So Washington Co	13,200,039	12,973,932	(\$226,107)	-1.7%	\$6,856,972	\$7,196,635	\$339,663	5.0%
	834 Stillwater	6,824,429	6,203,175	(\$621,254)	-9.1%	\$2,133,322	\$2,196,744	\$63,422	3.0%
	2144 Chisago Lakes	60,312	50,207	(\$10,105)	-16.8%	\$17,724	\$16,600	(\$1,124)	-6.3%
WATERSHED	010 Carnelian Marine	760,146	627,407	(\$132,739)	-17.5%	\$22,533	\$16,901	(\$5,632)	-25.0%
	014 South Washington	13,602,079	13,296,859	(\$305,220)	-2.2%	\$82,642	\$91,299	\$8,657	10.5%
	034 R-W Metro	4,073,391	3,990,037	(\$83,354)	-2.0%	\$96,539	\$108,505	\$11,966	12.4%
	038 Rice Creek	3,579,909	3,366,352	(\$213,557)	-6.0%	\$54,093	\$58,060	\$3,967	7.3%
	054 Valley Branch	3,830,017	3,556,906	(\$273,111)	-7.1%	\$46,537	\$53,648	\$7,111	15.3%
	069 Browns Creek	1,381,864	1,231,187	(\$150,677)	-10.9%	\$57,389	\$52,644	(\$4,745)	-8.3%
	071 Comfort Lake	1,515,084	1,591,191	\$76,107	5.0%	\$55,287	\$62,214	\$6,927	12.5%
OTHER SPECIAL TAXING DISTRICTS	136 Hastings HRA	538	0	(\$538)	-100.0%	\$8	\$0	(\$8)	-100.0%
	316 Woodbury HRA	7,070,600	7,343,167	\$272,567	3.9%	\$30,123	\$23,467	(\$6,656)	-22.1%
	187 Wash Co HRA	31,707,515	30,304,410	(\$1,403,105)	-4.4%	\$339,432	\$346,318	\$6,886	2.0%
	519 Wash Co RRA	31,707,515	30,304,410	(\$1,403,105)	-4.4%	\$61,165	\$59,444	(\$1,721)	-2.8%
	505 Met Council	31,707,515	30,304,410	(\$1,403,105)	-4.4%	\$259,358	\$252,064	(\$7,294)	-2.8%
	507 Met Mosquito	31,707,515	30,304,410	(\$1,403,105)	-4.4%	\$151,095	\$149,724	(\$1,371)	-0.9%
	509 Regional Transit	27,573,002	26,579,830	(\$993,172)	-3.6%	\$367,773	\$362,489	(\$5,284)	-1.4%
	916 Sp Intermediate SD 916	28,679,714	27,255,528	(\$1,424,186)	-5.0%	\$0	\$0	\$0	NA
TOTAL		31,707,515	30,304,410	(\$1,403,105)	-4.4%	\$34,192,412	\$35,482,382	\$1,289,970	3.8%

* This amount is subtracted from each taxing district's certified levy by the county when calculating tax rates.

** For School Districts, the distribution levy will be deducted from market value as well as tax capacity based levies.