

**WASHINGTON COUNTY**  
**Tax Increase Calculation Under Fiscal Disparity Contribution Option "A"**  
**Taxes Payable in 2011**

(For use in filling out the Department of Revenue form)

MUNICIPALITY **CITY OF BAYPORT**

		Values						
Row Labels	MUN #	ISD #	CURRENT C/ NTC	TIF %	CAPTURED C/ NTC	FD %	FD CONTRIB	
TIF DIST 1 (35)	200	834	119,160	79.6500%	94,911	0.275984	26,194	
TIF DIST 2-1 (72) CROIXDALE	200	834	0	34.7179%	0	0.275984	0	
<b>Grand Total</b>	<b>400</b>	<b>1668</b>	<b>119,160</b>	<b>114.3679%</b>	<b>94,911</b>	<b>0.551968</b>	<b>26,194</b>	

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**MUNICIPALITY:** CITY OF COTTAGE GROVE

Values			CURRENT C/I		CAPTURED C/I			
Row Labels	MUN #	ISD #	NTC	TIF %	NTC	FD %	FD CONTRIB	
TIF DIST 1-12 (69) GATEWAY	2200	833	635,501	70.5542%	448,373	0.384475	172,388	
TIF DIST 1-8 (41) COTTAGES	2200	833	0	96.3097%	0	0.384475	0	
TIF DIST 1-1 (06) OAKDWOOD HGTS	2200	833	0	99.6765%	0	0.384475	0	
TIF DIST 1-3 (12) NORTH PLASTIC	2200	833	170,584	63.5077%	108,334	0.384475	41,652	
<b>Grand Total</b>	<b>8800</b>	<b>3332</b>	<b>806,085</b>	<b>330.0481%</b>	<b>556,707</b>	<b>1.5379</b>	<b>214,040</b>	

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**MUNICIPALITY:** CITY OF FOREST LAKE

Values			CURRENT C/I		CAPTURED C/I			
Row Labels	MUN #	ISD #	NTC	TIF %	NTC	FD %	FD CONTRIB	
TIF DIST 1-2 (21) REST/LEGION	1200	1662	967,161	86.2942%	834,604	0.402611	336,021	
TIF DIST 1-3 (24) SETTERHOLMS	600	831	36,732	64.0531%	23,528	0.402611	9,473	
TIF DIST 2-1 (15) EVERTON PARK	600	831	315,004	97.2429%	306,319	0.402611	123,327	
<b>Grand Total</b>	<b>2400</b>	<b>3324</b>	<b>1,318,897</b>	<b>247.5902%</b>	<b>1,164,451</b>	<b>1.207833</b>	<b>468,821</b>	

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**MUNICIPALITY:** CITY OF HUGO

Values			CURRENT C/I		CAPTURED C/I			
Row Labels	MUN #	ISD #	NTC	TIF %	NTC	FD %	FD CONTRIB	
TIF DIST 1-1 (57)	700	624	82,158	88.4719%	72,687	0.387436	28,161	
<b>Grand Total</b>	<b>700</b>	<b>624</b>	<b>82,158</b>	<b>88.4719%</b>	<b>72,687</b>	<b>0.387436</b>	<b>28,161</b>	

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**MUNICIPALITY:** CITY OF LAKELAND

Values			CURRENT C/I		CAPTURED C/I			
Row Labels	MUN #	ISD #	NTC	TIF %	NTC	FD %	FD CONTRIB	
TIF DIST 1-1 (77)	1900	834	72,220	51.2323%	37,000	0.323606	11,973	
<b>Grand Total</b>	<b>1900</b>	<b>834</b>	<b>72,220</b>	<b>51.2323%</b>	<b>37,000</b>	<b>0.323606</b>	<b>11,973</b>	

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**MUNICIPALITY:** CITY OF MAHTOMEDI

Values			CURRENT C/I		CAPTURED C/I			
Row Labels	MUN #	ISD #	NTC	TIF %	NTC	FD %	FD CONTRIB	
TIF DIST 3 (51)	1000	832	0	98.9477%	0	0.373351	0	
TIF DIST 6 (67)	1000	832	0	98.0495%	0	0.373351	0	
<b>Grand Total</b>	<b>2000</b>	<b>1664</b>	<b>0</b>	<b>196.9972%</b>	<b>0</b>	<b>0.746702</b>	<b>0</b>	

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**MUNICIPALITY:** CITY OF OAKDALE

Values			CURRENT C/I		CAPTURED C/I			
Row Labels	MUN #	ISD #	NTC	TIF %	NTC	FD %	FD CONTRIB	
TIF DIST 1-4 (49) EASTWOOD VLG	2600	622	0	96.6200%	0	0.406157	0	
TIF DIST 1-6 (58) PRES HOMES	2600	622	0	95.8849%	0	0.406157	0	
TIF DIST 6 (25) BERGEN PLAZA	2600	622	300,940	82.1612%	247,256	0.406157	100,425	
<b>Grand Total</b>	<b>7800</b>	<b>1866</b>	<b>300,940</b>	<b>274.6661%</b>	<b>247,256</b>	<b>1.218471</b>	<b>100,425</b>	

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**MUNICIPALITY:** CITY OF ST PAUL PARK

Values			CURRENT C/I		CAPTURED C/I			
Row Labels	MUN #	ISD #	NTC	TIF %	NTC	FD %	FD CONTRIB	
TIF DIST 2 (16) STEVENS RIDGE	1300	833		99.0197%	0	0.375254	0	
TIF DIST 1 (08)	1300	833	160,258	78.8089%	126,298	0.375254	47,394	
<b>Grand Total</b>	<b>2600</b>	<b>1666</b>	<b>160,258</b>	<b>177.8286%</b>	<b>126,298</b>	<b>0.750508</b>	<b>47,394</b>	

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MUNICIPALITY **CITY OF STILLWATER**

Values				CURRENT C/I		CAPTURED C/I			
Row Labels		MUN #	ISD #	NTC	TIF %	NTC	FD %	FD CONTRIB	
TIF DIST 10 (71) HSG PROJ		1500	834	199,789	88.7794%	177,371	0.387504	68,732	
TIF DIST 4 (17) WOODLAND LAKES		1500	834	752,136	99.5643%	748,859	0.387504	290,186	
TIF DIST 6 (43) CUB HQ		1500	834	67,366	100.0000%	67,366	0.387504	26,105	
<b>Grand Total</b>		<b>4500</b>	<b>2502</b>	<b>1,019,291</b>	<b>288.3437%</b>	<b>993,596</b>	<b>1.162512</b>	<b>385,023</b>	

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**MUNICIPALITY:** CITY OF WOODBURY

Values			CURRENT C/I		CAPTURED C/I			
Row Labels	MUN #	ISD #	NTC	TIF %	NTC	FD %	FD CONTRIB	
TIF DIST 1-14 (73) WOODDALE	2500	833	100,750	95.2933%	96,008	0.430154	41,298	
TIF DIST 13 (64) PRES HOMES/SR	2500	833	0	98.1335%	0	0.430154	0	
<b>Grand Total</b>	<b>5000</b>	<b>1666</b>	<b>100,750</b>	<b>193.4268%</b>	<b>96,008</b>	<b>0.860308</b>	<b>41,298</b>	