

**Washington County
City of Bayport**

**Tax Increase Calculation Under Fiscal Disparity Contribution Option "A"
Taxes Payable in 2007**

(For use in filling out the Dept. of Revenue form)

WACO TIF#	DISTRICT NAME	MUN	SD	TIF DISTRICT VALUE DATA				
				CURRENT C/I TAX CAPACITY Line 1	TIF% Line 2	CAPTURED C/I TAX CAPACITY (1 x 2) Line 3	FD % Line 4	FD CONTRIB (3 x 4) Line 5
35	Dev Dist 1	200	834	119,160	0.795163	94,752	0.290064	27,484
72	Mun Devl Dist 2-1	200	834	0	0.347179	0	0.290064	0

City Total

119,160

94,752

27,484

**Washington County
City of Stillwater**

**Tax Increase Calculation Under Fiscal Disparity Contribution Option "A"
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WACO TIF#	DISTRICT NAME	MUN	SD	TIF DISTRICT VALUE DATA				
				CURRENT C/I TAX CAPACITY Line 1	TIF% Line 2	CAPTURED C/I TAX CAPACITY (1 x 2) Line 3	FD % Line 4	FD CONTRIB (3 x 4) Line 5
14	Dev Dist 3	1500	834	0	0.000000	0	0.305911	0
17	Dev Dist 4	1500	834	761,568	0.996578	758,962	0.305911	232,175
43	Dev Dist 1-6	1500	834	99,474	1.000000	99,474	0.305911	30,430
71	Mun Dev Dist 1-10	1500	834	112,948	0.914752	103,319	0.305911	31,606
City Total				973,990		961,755		294,211

**Washington County
City of St Paul Park**

**Tax Increase Calculation Under Fiscal Disparity Contribution Option "A"
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WACO TIF#	DISTRICT NAME	MUN	SD	TIF DISTRICT VALUE DATA				
				CURRENT C/I TAX CAPACITY Line 1	TIF% Line 2	CAPTURED C/I TAX CAPACITY (1 x 2) Line 3	FD % Line 4	FD CONTRIB (3 x 4) Line 5
8	Dev Dist 1	1300	833	125,647	0.745466	93,666	0.313048	29,322
16	Dev Dist 2	1300	833	0	0.991576	0	0.313048	0

City Total

125,647

93,666

29,322

**Washington County
City of Oakdale**

**Tax Increase Calculation Under Fiscal Disparity Contribution Option "A"
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WACO TIF#	DISTRICT NAME	MUN	SD	TIF DISTRICT VALUE DATA				
				CURRENT C/I TAX CAPACITY Line 1	TIF% Line 2	CAPTURED C/I TAX CAPACITY (1 x 2) Line 3	FD % Line 4	FD CONTRIB (3 x 4) Line 5
25	Dev Dist 6	2600	622	458,876	0.878616	403,176	0.319726	128,906
40	Dev Dist 10	2600	622	0	0.981532	0	0.319726	0
46	Mun Dev Dist 1-3	2600	622	0	0.000000	0	0.319726	0
49	Mun Dev Dist 1-4	2600	622	0	0.964234	0	0.319726	0
58	Mun Dev Dist 1-6	2600	622	0	0.958849	0	0.319726	0

City Total

458,876

403,176

128,906

**Washington County
City of Newport**

**Tax Increase Calculation Under Fiscal Disparity Contribution Option "A"
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WACO TIF#	DISTRICT NAME	MUN	SD	TIF DISTRICT VALUE DATA				
				CURRENT C/I TAX CAPACITY Line 1	TIF% Line 2	CAPTURED C/I TAX CAPACITY (1 x 2) Line 3	FD % Line 4	FD CONTRIB (3 x 4) Line 5
10	Mun Dev Dist 1	1200	833	361,490	0.893311	322,923	0.299266	96,640

City Total

361,490

322,923

96,640

**Washington County
City of Mahtomedi**

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WACO TIF#	DISTRICT NAME	MUN	SD	TIF DISTRICT VALUE DATA				
				CURRENT C/I TAX CAPACITY Line 1	TIF% Line 2	CAPTURED C/I TAX CAPACITY (1 x 2) Line 3	FD % Line 4	FD CONTRIB (3 x 4) Line 5
2	Mun Dev Dist 1	1000	832	0	0.000000	0	0.305573	0
51	Mun Dev Dist 1-3	1000	832	0	0.989426	0	0.305573	0
67	Housing Dist 6	1000	832	0	0.980495	0	0.305573	0

City Total

0

0

0

**Washington County
City of Hugo**

**Tax Increase Calculation Under Fiscal Disparity Contribution Option "A"
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WACO TIF#	DISTRICT NAME	MUN	SD	TIF DISTRICT VALUE DATA				
				CURRENT C/I TAX CAPACITY Line 1	TIF% Line 2	CAPTURED C/I TAX CAPACITY (1 x 2) Line 3	FD % Line 4	FD CONTRIB (3 x 4) Line 5
57	Mun Dev Dist 1-1	700	624	622,034	0.853839	531,117	0.323370	171,747

City Total

622,034

531,117

171,747

**Washington County
City of Forest Lake**

**Tax Increase Calculation Under Fiscal Disparity Contribution Option "A"
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WACO TIF#	DISTRICT NAME	MUN	SD	TIF DISTRICT VALUE DATA				
				CURRENT C/I TAX CAPACITY	TIF%	CAPTURED C/I TAX CAPACITY (1 x 2) Line 3	FD % Line 4	FD CONTRIB (3 x 4) Line 5
				Line 1	Line 2	Line 3	Line 4	Line 5
15	Mun Dev Dist 2-1	600	831	338,554	0.971883	329,035	0.304828	100,299
21	Mun Dev Dist 1-2	600	831	968,727	0.853840	827,138	0.304828	252,135
24	Mun Dev Dist 1-3	600	831	38,626	0.658158	25,422	0.304828	7,749

City Total

1,345,907

1,181,595

360,183

**Washington County
City of Cottage Grove**

**Tax Increase Calculation Under Fiscal Disparity Contribution Option "A"
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				CURRENT C/I TAX CAPACITY Line 1	TIF% Line 2	CAPTURED C/I TAX CAPACITY (1 x 2) Line 3	FD % Line 4	FD CONTRIB (3 x 4) Line 5
6	Dev Dist 1-1	2200	833	0	0.996765	0	0.251559	0
12	Dev Dist 1-3	2200	833	200,342	0.689281	138,092	0.251559	34,738
41	Dev Dist 1-8	2200	833	0	0.963206	0	0.251559	0
69	Redev Dist 1-12	2200	833	619,021	0.631896	391,157	0.251559	98,399
City Total				819,363		529,249		133,137

**Washington County
City of Woodbury**

**Tax Increase Calculation Under Fiscal Disparity Contribution Option "A"
Taxes Payable in 2007**

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WACO TIF#	DISTRICT NAME	MUN	SD	TIF DISTRICT VALUE DATA				
				CURRENT C/I TAX CAPACITY Line 1	TIF% Line 2	CAPTURED C/I TAX CAPACITY (1 x 2) Line 3	FD % Line 4	FD CONTRIB (3 x 4) Line 5
64	Dev Dist 1-13	2500	833	0	0.981939	0	0.326738	0
73	Dev Dist 1-14	2500	833	69,842	0.932104	65,100	0.326738	21,271

City Total

69,842

65,100

21,271