

**Washington County
City of Bayport**

**Tax Increase Calculation Under Fiscal Disparity Contribution Option "A"
Taxes Payable in 2006**

(For use in filling out the Dept. of Revenue form)

WACO TIF#	DISTRICT NAME	MUN	SD	TIF DISTRICT VALUE DATA				
				CURRENT C/I TAX CAPACITY Line 1	TIF% Line 2	CAPTURED C/I TAX CAPACITY (1 x 2) Line 3	FD % Line 4	FD CONTRIB (3 x 4) Line 5
35	Dev Dist 1	200	834	108,330	0.775757	84,038	0.315756	26,536
72	Mun Devl Dist 2-1	200	834	0	0.000000	0	0.315756	0

City Total

108,330

84,038

26,536

**Washington County
City of Cottage Grove**

**Tax Increase Calculation Under Fiscal Disparity Contribution Option "A"
Taxes Payable in 2006**

(For use in filling out the Dept. of Revenue form)

WACO TIF#	DISTRICT NAME	MUN	SD	TIF DISTRICT VALUE DATA				
				CURRENT C/I TAX CAPACITY Line 1	TIF% Line 2	CAPTURED C/I TAX CAPACITY (1 x 2) Line 3	FD % Line 4	FD CONTRIB (3 x 4) Line 5
6	Dev Dist 1-1	2200	833	0	0.996765	0	0.348451	0
12	Dev Dist 1-3	2200	833	182,062	0.658084	119,812	0.348451	41,749
41	Dev Dist 1-8	2200	833	0	0.963206	0	0.348451	0
69	Redev Dist 1-12	2200	833	563,323	0.595500	335,459	0.348451	116,891
74	Dev Dist 1-13	2200	833	0	0.327642	0	0.348451	0

City Total

745,385

455,271

158,640

**Washington County
City of Forest Lake**

**Tax Increase Calculation Under Fiscal Disparity Contribution Option "A"
Taxes Payable in 2006**

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WACO TIF#	DISTRICT NAME	MUN	SD	TIF DISTRICT VALUE DATA				
				CURRENT C/I TAX CAPACITY Line 1	TIF% Line 2	CAPTURED C/I TAX CAPACITY (1 x 2) Line 3	FD % Line 4	FD CONTRIB (3 x 4) Line 5
15	Mun Dev Dist 2-1	600	831	313,378	0.969717	303,888	0.373695	113,561
21	Mun Dev Dist 1-2	600	831	802,900	0.823245	660,983	0.373695	247,006
24	Mun Dev Dist 1-3	600	831	29,936	0.585048	17,514	0.373695	6,545

City Total

1,146,214

982,385

367,112

**Washington County
City of Hugo**

**Tax Increase Calculation Under Fiscal Disparity Contribution Option "A"
Taxes Payable in 2006**

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WACO TIF#	DISTRICT NAME	MUN	SD	TIF DISTRICT VALUE DATA				
				CURRENT C/I TAX CAPACITY Line 1	TIF% Line 2	CAPTURED C/I TAX CAPACITY (1 x 2) Line 3	FD % Line 4	FD CONTRIB (3 x 4) Line 5
57	Mun Dev Dist 1-1	700	624	525,110	0.835883	438,931	0.374527	164,392

City Total

525,110

438,931

164,392

**Washington County
City of Mahtomedi**

**Tax Increase Calculation Under Fiscal Disparity Contribution Option "A"
Taxes Payable in 2006**

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WACO TIF#	DISTRICT NAME	MUN	SD	TIF DISTRICT VALUE DATA				
				CURRENT C/I TAX CAPACITY Line 1	TIF% Line 2	CAPTURED C/I TAX CAPACITY (1 x 2) Line 3	FD % Line 4	FD CONTRIB (3 x 4) Line 5
2	Mun Dev Dist 1	1000	832	0	0.996481	0	0.373397	0
51	Mun Dev Dist 1-3	1000	832	0	0.989426	0	0.373397	0
67	Housing Dist 6	1000	832	0	0.980495	0	0.373397	0

City Total

0

0

0

**Washington County
City of Newport**

**Tax Increase Calculation Under Fiscal Disparity Contribution Option "A"
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WACO TIF#	DISTRICT NAME	MUN	SD	TIF DISTRICT VALUE DATA				
				CURRENT C/I TAX CAPACITY Line 1	TIF% Line 2	CAPTURED C/I TAX CAPACITY (1 x 2) Line 3	FD % Line 4	FD CONTRIB (3 x 4) Line 5
10	Mun Dev Dist 1	1200	833	327,060	0.882072	288,490	0.336893	97,190

City Total

327,060

288,490

97,190

**Washington County
City of Oakdale**

**Tax Increase Calculation Under Fiscal Disparity Contribution Option "A"
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WACO TIF#	DISTRICT NAME	MUN	SD	TIF DISTRICT VALUE DATA				
				CURRENT C/I TAX CAPACITY Line 1	TIF% Line 2	CAPTURED C/I TAX CAPACITY (1 x 2) Line 3	FD % Line 4	FD CONTRIB (3 x 4) Line 5
25	Dev Dist 6	2600	622	417,028	0.866436	361,328	0.370737	133,958
40	Dev Dist 10	2600	622	0	0.981532	0	0.370737	0
46	Mun Dev Dist 1-3	2600	622	456,340	0.987192	450,495	0.370737	167,015
49	Mun Dev Dist 1-4	2600	622	0	0.964234	0	0.370737	0
58	Mun Dev Dist 1-6	2600	622	0	0.958849	0	0.370737	0
City Total				873,368		811,823		300,973

**Washington County
City of St Paul Park**

**Tax Increase Calculation Under Fiscal Disparity Contribution Option "A"
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WACO TIF#	DISTRICT NAME	MUN	SD	TIF DISTRICT VALUE DATA				
				CURRENT C/I TAX CAPACITY Line 1	TIF% Line 2	CAPTURED C/I TAX CAPACITY (1 x 2) Line 3	FD % Line 4	FD CONTRIB (3 x 4) Line 5
8	Dev Dist 1	1300	833	110,788	0.716339	79,362	0.362890	28,800
16	Dev Dist 2	1300	833	0	0.991024	0	0.362890	0

City Total

110,788

79,362

28,800

**Washington County
City of Stillwater**

**Tax Increase Calculation Under Fiscal Disparity Contribution Option "A"
Taxes Payable in 2006**

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WACO TIF#	DISTRICT NAME	MUN	SD	TIF DISTRICT VALUE DATA				
				CURRENT C/I TAX CAPACITY Line 1	TIF% Line 2	CAPTURED C/I TAX CAPACITY (1 x 2) Line 3	FD % Line 4	FD CONTRIB (3 x 4) Line 5
14	Dev Dist 3	1500	834	27,482	0.997477	27,413	0.375835	10,303
17	Dev Dist 4	1500	834	691,408	0.996231	688,802	0.375835	258,876
43	Dev Dist 1-6	1500	834	90,364	1.000000	90,364	0.375835	33,962
71	Mun Dev Dist 1-10	1500	834	93,735	0.740600	69,420	0.375835	26,090
City Total				902,989		875,999		329,231

**Washington County
City of Woodbury**

**Tax Increase Calculation Under Fiscal Disparity Contribution Option "A"
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WACO TIF#	DISTRICT NAME	MUN	SD	TIF DISTRICT VALUE DATA				
				CURRENT C/I TAX CAPACITY Line 1	TIF% Line 2	CAPTURED C/I TAX CAPACITY (1 x 2) Line 3	FD % Line 4	FD CONTRIB (3 x 4) Line 5
64	Dev Dist 1-13	2500	833	0	0.981939	0	0.372649	0
73	Dev Dist 1-14	2500	833	6,742	0.296648	2,000	0.372649	745

City Total

6,742

2,000

745