

**Washington County
City of Bayport**

**Tax Increase Calculation Under Fiscal Disparity Contribution Option "A"
Taxes Payable in 2005**

(For use in filling out the Dept. of Revenue form)

WACO TIF#	DISTRICT NAME	MUN	SD	TIF DISTRICT VALUE DATA				
				CURRENT C/I TAX CAPACITY Line 1	TIF% Line 2	CAPTURED C/I TAX CAPACITY (1 x 2) Line 3	FD % Line 4	FD CONTRIB (3 x 4) Line 5
35	Dev Dist 1	200	834	108,330	0.774727	83,926	0.285001	23,919
53	Econ Dev Dist 2	200	834	0	0.792017	0	0.285001	0
72	Mun Devl Dist 2-1	200	834	0	0.000000	0	0.285001	0

City Total

108,330

83,926

23,919

**Washington County
City of Cottage Grove**

**Tax Increase Calculation Under Fiscal Disparity Contribution Option "A"
Taxes Payable in 2005**

(For use in filling out the Dept. of Revenue form)

WACO TIF#	DISTRICT NAME	MUN	SD	TIF DISTRICT VALUE DATA				
				CURRENT C/I TAX CAPACITY Line 1	TIF% Line 2	CAPTURED C/I TAX CAPACITY (1 x 2) Line 3	FD % Line 4	FD CONTRIB (3 x 4) Line 5
6	Dev Dist 1-1	2200	833	0	0.996765	0	0.300337	0
12	Dev Dist 1-3	2200	833	182,062	0.658084	119,812	0.300337	35,984
41	Dev Dist 1-8	2200	833	0	0.963212	0	0.300337	0
68	Redev Dist 1-11	2200	833	17,706	0.285779	5,060	0.300337	1,520
69	Redev Dist 1-12	2200	833	506,511	0.548780	277,963	0.300337	83,483
City Total				706,279		402,835		120,987

**Washington County
City of Forest Lake**

**Tax Increase Calculation Under Fiscal Disparity Contribution Option "A"
Taxes Payable in 2005**

(For use in filling out the Dept. of Revenue form)

WACO TIF#	DISTRICT NAME	MUN	SD	TIF DISTRICT VALUE DATA				
				CURRENT C/I TAX CAPACITY Line 1	TIF% Line 2	CAPTURED C/I TAX CAPACITY (1 x 2) Line 3	FD % Line 4	FD CONTRIB (3 x 4) Line 5
15	Mun Dev Dist 2-1	600	831	313,378	0.969717	303,888	0.330450	100,420
21	Mun Dev Dist 1-2	600	831	733,685	0.794331	582,788	0.330450	192,582
24	Mun Dev Dist 1-3	600	831	29,936	0.585048	17,514	0.330450	5,788

City Total

1,076,999

904,190

298,790

**Washington County
City of Hugo**

**Tax Increase Calculation Under Fiscal Disparity Contribution Option "A"
Taxes Payable in 2005**

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WACO TIF#	DISTRICT NAME	MUN	SD	TIF DISTRICT VALUE DATA				
				CURRENT C/I TAX CAPACITY Line 1	TIF% Line 2	CAPTURED C/I TAX CAPACITY (1 x 2) Line 3	FD % Line 4	FD CONTRIB (3 x 4) Line 5

57	Mun Dev Dist 1-1	700	624	498,643	0.828645	413,198	0.332327	137,317
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City Total

498,643

413,198

137,317

**Washington County
City of Newport**

**Tax Increase Calculation Under Fiscal Disparity Contribution Option "A"
Taxes Payable in 2005**

(For use in filling out the Dept. of Revenue form)

WACO TIF#	DISTRICT NAME	MUN	SD	TIF DISTRICT VALUE DATA				
				CURRENT C/I TAX CAPACITY Line 1	TIF% Line 2	CAPTURED C/I TAX CAPACITY (1 x 2) Line 3	FD % Line 4	FD CONTRIB (3 x 4) Line 5

10	Mun Dev Dist 1	1200	833	334,470	0.884400	295,805	0.317883	94,031
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City Total

334,470

295,805

94,031

**Washington County
City of Oakdale**

**Tax Increase Calculation Under Fiscal Disparity Contribution Option "A"
Taxes Payable in 2005**

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WACO TIF#	DISTRICT NAME	MUN	SD	TIF DISTRICT VALUE DATA				
				CURRENT C/I TAX CAPACITY Line 1	TIF% Line 2	CAPTURED C/I TAX CAPACITY (1 x 2) Line 3	FD % Line 4	FD CONTRIB (3 x 4) Line 5
18	Dev Dist 2	2600	622	82,032	0.973299	79,842	0.361616	28,872
25	Dev Dist 6	2600	622	417,028	0.866436	361,328	0.361616	130,662
40	Dev Dist 10	2600	622	0	0.981524	0	0.361616	0
46	Mun Dev Dist 1-3	2600	622	393,292	0.985138	387,447	0.361616	140,107
49	Mun Dev Dist 1-4	2600	622	0	0.963660	0	0.361616	0
58	Mun Dev Dist 1-6	2600	622	0	0.958849	0	0.361616	0
City Total				892,352		828,617		299,641

**Washington County
City of St Paul Park**

**Tax Increase Calculation Under Fiscal Disparity Contribution Option "A"
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WACO TIF#	DISTRICT NAME	MUN	SD	TIF DISTRICT VALUE DATA				
				CURRENT C/I TAX CAPACITY Line 1	TIF% Line 2	CAPTURED C/I TAX CAPACITY (1 x 2) Line 3	FD % Line 4	FD CONTRIB (3 x 4) Line 5
8	Dev Dist 1	1300	833	111,002	0.725693	80,553	0.211255	17,017
16	Dev Dist 2	1300	833	0	0.990241	0	0.211255	0

City Total

111,002	80,553	17,017
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**Washington County
City of Stillwater**

**Tax Increase Calculation Under Fiscal Disparity Contribution Option "A"
Taxes Payable in 2005**

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WACO TIF#	DISTRICT NAME	MUN	SD	TIF DISTRICT VALUE DATA				
				CURRENT C/I TAX CAPACITY Line 1	TIF% Line 2	CAPTURED C/I TAX CAPACITY (1 x 2) Line 3	FD % Line 4	FD CONTRIB (3 x 4) Line 5
14	Dev Dist 3	1500	834	27,482	0.997366	27,410	0.350022	9,594
17	Dev Dist 4	1500	834	674,410	0.996639	672,143	0.350022	235,265
43	Dev Dist 1-6	1500	834	90,364	1.000000	90,364	0.350022	31,629
71	Mun Dev Dist 1-10	1500	834	90,489	0.146699	13,275	0.350022	4,647
City Total				882,745		803,192		281,135

**Washington County
City of Woodbury**

**Tax Increase Calculation Under Fiscal Disparity Contribution Option "A"
Taxes Payable in 2005**

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WACO TIF#	DISTRICT NAME	MUN	SD	TIF DISTRICT VALUE DATA				
				CURRENT C/I TAX CAPACITY Line 1	TIF% Line 2	CAPTURED C/I TAX CAPACITY (1 x 2) Line 3	FD % Line 4	FD CONTRIB (3 x 4) Line 5
4	Mun Dev Dist 1-1	2500	833	0	0.970596	0	0.369830	0
11	Mun Dev Dist 1-2	2500	833	54,590	0.986353	53,845	0.369830	19,913
64	Dev Dist 1-13	2500	833	0	0.981939	0	0.369830	0
73	Dev Dist 1-14	2500	833	0	0.000000	0	0.369830	0

City Total

54,590

53,845

19,913