

**Washington County
City of Bayport**

**Tax Increase Calculation Under Fiscal Disparity Contribution Option "A"
Taxes Payable in 2004**

(For use in filling out the Dept. of Revenue form)

WACO TIF#	DISTRICT NAME	MUN	SD	TIF DISTRICT VALUE DATA				
				CURRENT C/I TAX CAPACITY Line 1	TIF% Line 2	CAPTURED C/I TAX CAPACITY (1 x 2) Line 3	FD % Line 4	FD CONTRIB (3 x 4) Line 5
35	Dev Dist 1	200	834	103,536	0.760580	78,747	0.293671	23,126
53	Econ Dev Dist 2	200	834	0	0.779018	0	0.293671	0

City Total

103,536

78,747

23,126

**Washington County
City of Forest Lake**

**Tax Increase Calculation Under Fiscal Disparity Contribution Option "A"
Taxes Payable in 2004**

(For use in filling out the Dept. of Revenue form)

WACO TIF#	DISTRICT NAME	MUN	SD	TIF DISTRICT VALUE DATA				
				CURRENT C/I TAX CAPACITY Line 1	TIF% Line 2	CAPTURED C/I TAX CAPACITY (1 x 2) Line 3	FD % Line 4	FD CONTRIB (3 x 4) Line 5
1	Mun Dev Dist 1-1	600	831	0	0.000000	0	0.331067	0
15	Mun Dev Dist 2-1	600	831	241,768	0.963552	232,956	0.331067	77,124
21	Mun Dev Dist 1-2	600	831	609,385	0.761069	463,784	0.331067	153,544
24	Mun Dev Dist 1-3	600	831	21,670	0.426765	9,248	0.331067	3,062
City Total				872,823		705,988		233,730

**Washington County
City of Hugo**

**Tax Increase Calculation Under Fiscal Disparity Contribution Option "A"
Taxes Payable in 2004**

(For use in filling out the Dept. of Revenue form)

WACO TIF#	DISTRICT NAME	MUN	SD	TIF DISTRICT VALUE DATA				
				CURRENT C/I TAX CAPACITY Line 1	TIF% Line 2	CAPTURED C/I TAX CAPACITY (1 x 2) Line 3	FD % Line 4	FD CONTRIB (3 x 4) Line 5

57	Mun Dev Dist 1-1	700	624	424,704	0.856452	363,739	0.326162	118,638
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City Total

424,704

363,739

118,638

**Washington County
City of Newport**

**Tax Increase Calculation Under Fiscal Disparity Contribution Option "A"
Taxes Payable in 2004**

(For use in filling out the Dept. of Revenue form)

WACO TIF#	DISTRICT NAME	MUN	SD	TIF DISTRICT VALUE DATA				
				CURRENT C/I TAX CAPACITY Line 1	TIF% Line 2	CAPTURED C/I TAX CAPACITY (1 x 2) Line 3	FD % Line 4	FD CONTRIB (3 x 4) Line 5
10	Mun Dev Dist 1	1200	833	305,026	0.876110	267,236	0.287323	76,783
42	Dev Dist 1-2	1200	833	0	0.000000	0	0.287323	0

City Total

305,026

267,236

76,783

**Washington County
City of St Paul Park**

**Tax Increase Calculation Under Fiscal Disparity Contribution Option "A"
Taxes Payable in 2004**

(For use in filling out the Dept. of Revenue form)

WACO TIF#	DISTRICT NAME	MUN	SD	TIF DISTRICT VALUE DATA				
				CURRENT C/I TAX CAPACITY Line 1	TIF% Line 2	CAPTURED C/I TAX CAPACITY (1 x 2) Line 3	FD % Line 4	FD CONTRIB (3 x 4) Line 5
8	Dev Dist 1	1300	833	73,641	0.608039	44,777	0.000000	0
16	Dev Dist 2	1300	833	0	0.988748	0	0.000000	0

City Total

73,641

44,777

0

**Washington County
City of Stillwater**

**Tax Increase Calculation Under Fiscal Disparity Contribution Option "A"
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WACO TIF#	DISTRICT NAME	MUN	SD	TIF DISTRICT VALUE DATA				
				CURRENT C/I TAX CAPACITY Line 1	TIF% Line 2	CAPTURED C/I TAX CAPACITY (1 x 2) Line 3	FD % Line 4	FD CONTRIB (3 x 4) Line 5
9	Dev Dist 1	1500	834	0	0.529059	0	0.354463	0
13	Dev Dist 2	1500	834	0	0.000000	0	0.354463	0
14	Dev Dist 3	1500	834	26,664	0.996847	26,580	0.354463	9,422
17	Dev Dist 4	1500	834	640,406	0.994315	636,765	0.354463	225,710
29	Dev Dist 5	1500	834	0	0.000000	0	0.354463	0
43	Dev Dist 1-6	1500	834	90,150	1.000000	90,150	0.354463	31,955
56	Dev Dist 7	1500	834	0	0.000000	0	0.354463	0
65	Dist 8 Dev 2	1500	834	0	0.979472	0	0.354463	0
70	Housing Dist 1-9	1500	834	0	0.417448	0	0.354463	0
71	Mun Dev Dist 1-10	1500	834	90,068	0.942465	84,886	0.354463	30,089

City Total

847,288

838,381

297,176

**Washington County
City of Cottage Grove**

**Tax Increase Calculation Under Fiscal Disparity Contribution Option "A"
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WACO TIF#	DISTRICT NAME	MUN	SD	TIF DISTRICT VALUE DATA				
				CURRENT C/I TAX CAPACITY Line 1	TIF% Line 2	CAPTURED C/I TAX CAPACITY (1 x 2) Line 3	FD % Line 4	FD CONTRIB (3 x 4) Line 5
6	Dev Dist 1-1	2200	833	0	0.996765	0	0.378885	0
12	Dev Dist 1-3	2200	833	174,966	0.644217	112,716	0.378885	42,706
31	Dev Dist 1-7	2200	833	0	0.000000	0	0.378885	0
39	Dev Dist 1-5	2200	833	0	0.000000	0	0.378885	0
41	Dev Dist 1-8	2200	833	0	0.963212	0	0.378885	0
62	Econ Dev Dist 1-9	2200	833	0	0.637063	0	0.378885	0
66	Econ Dev Dist 1-10	2200	833	0	0.869761	0	0.378885	0
68	Redev Dist 1-11	2200	833	17,912	0.979079	17,537	0.378885	6,645
69	Redev Dist 1-12	2200	833	389,715	0.293993	114,573	0.378885	43,410

City Total

582,593

244,826

92,761

**Washington County
City of Woodbury**

**Tax Increase Calculation Under Fiscal Disparity Contribution Option "A"
Taxes Payable in 2004**

(For use in filling out the Dept. of Revenue form)

WACO TIF#	DISTRICT NAME	MUN	SD	TIF DISTRICT VALUE DATA				
				CURRENT C/I TAX CAPACITY Line 1	TIF% Line 2	CAPTURED C/I TAX CAPACITY (1 x 2) Line 3	FD % Line 4	FD CONTRIB (3 x 4) Line 5
4	Mun Dev Dist 1-1	2500	833	0	0.981611	0	0.359020	0
11	Mun Dev Dist 1-2	2500	833	21,230	0.940980	19,977	0.359020	7,172
23	Mun Dev Dist 1-3	2500	833	0	0.000000	0	0.359020	0
30	Mun Dev Dist 1-5	2500	833	0	0.000000	0	0.359020	0
34	Mun Dev Dist 1-7	2500	833	0	0.000000	0	0.359020	0
36	Mun Dev Dist 1-4	2500	833	0	0.000000	0	0.359020	0
37	Mun Dev Dist 1-8	2500	833	0	0.000000	0	0.359020	0
38	Mun Dev Dist 1-9	2500	622	0	0.000000	0	0.359020	0
38	Mun Dev Dist 1-9	2500	833	0	0.000000	0	0.359020	0
38	Mun Dev Dist 1-9	2500	834	0	0.000000	0	0.359020	0
63	Econ Dev Dist 1-12	2500	834	0	0.601400	0	0.359020	0
64	Dev Dist 1-13	2500	833	0	0.000000	0	0.359020	0

City Total

21,230

19,977

7,172

**Washington County
City of Oakdale**

**Tax Increase Calculation Under Fiscal Disparity Contribution Option "A"
Taxes Payable in 2004**

(For use in filling out the Dept. of Revenue form)

WACO TIF#	DISTRICT NAME	MUN	SD	TIF DISTRICT VALUE DATA				
				CURRENT C/I TAX CAPACITY Line 1	TIF% Line 2	CAPTURED C/I TAX CAPACITY (1 x 2) Line 3	FD % Line 4	FD CONTRIB (3 x 4) Line 5
5	Mun Dev Dist 1	2600	622	0	0.000000	0	0.342441	0
18	Dev Dist 2	2600	622	79,322	0.971032	77,024	0.342441	26,376
19	Dev Dist 3	2600	622	32,438	0.976417	31,673	0.342441	10,846
20	Dev Dist 4	2600	622	0	0.000000	0	0.342441	0
22	Dev Dist 5	2600	622	0	0.000000	0	0.342441	0
25	Dev Dist 6	2600	622	402,122	0.861485	346,422	0.342441	118,629
26	Dev Dist 7	2600	622	0	0.000000	0	0.342441	0
27	Dev Dist 8	2600	622	0	0.000000	0	0.342441	0
28	Dev Dist 9	2600	622	0	0.000000	0	0.342441	0
28	Dev Dist 9	2600	832	0	0.000000	0	0.342441	0
40	Dev Dist 10	2600	622	0	0.981524	0	0.342441	0
45	Mun Dev Dist 1-2	2600	622	597,036	0.967947	577,899	0.342441	197,896
46	Mun Dev Dist 1-3	2600	622	341,720	0.982547	335,756	0.342441	114,977
49	Mun Dev Dist 1-4	2600	622	0	0.963660	0	0.342441	0
50	Mun Dev Dist 1-5	2600	622	0	0.987966	0	0.342441	0
58	Mun Dev Dist 1-6	2600	622	0	0.958849	0	0.342441	0
60	Econ Dev Dist 1-8	2600	622	0	0.000000	0	0.342441	0
City Total				1,452,638		1,368,774		468,724